The General Budget Proposal of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2027

Current and Capital Account　　Unit:Thousand NT$

Account	Budget for 2027	Budget for 2026	Outturn for 2025	Change Between 2026 and 2027
Total	3,926,598,346	3,034,974,371	2,933,211,942	891,623,975
General Public Services	320,194,974	303,310,533	260,480,521	16,884,441
State Affairs	1,428,962	1,410,442	1,241,847	18,520
Administration	7,596,871	6,935,619	6,173,394	661,252
Legislation	3,932,277	3,876,968	3,644,237	55,309
Judicial Affairs	89,277,376	81,227,098	70,186,899	8,050,278
Examination	2,763,167	2,562,225	2,110,913	200,942
Control Affairs	3,292,260	3,048,634	2,750,047	243,626
Civil Affairs	74,324,333	73,360,764	66,637,054	963,569
Police Affairs	34,807,997	35,739,710	32,056,617	-931,713
Foreign Affairs	45,972,772	41,503,205	28,322,956	4,469,567
Finance	53,169,697	51,003,348	45,406,749	2,166,349
Overseas Chinese Affairs	3,629,262	2,642,520	1,949,808	986,742
Defense	683,609,797	548,814,973	462,655,355	134,794,824
National Defense	683,609,797	548,814,973	462,655,355	134,794,824
Education, Science and Culture	613,389,348	569,998,961	585,831,824	43,390,387
Education	351,073,709	337,774,049	389,293,694	13,299,660
Science	208,355,124	181,663,309	151,899,468	26,691,815
Culture	53,960,515	50,561,603	44,638,662	3,398,912
Economic Development Affairs	759,138,763	432,196,738	430,018,202	326,942,025
Agriculture	170,229,478	166,958,849	144,709,247	3,270,629
Industry	55,587,233	52,167,270	58,468,846	3,419,963
Communication	229,837,300	166,934,036	160,321,485	62,903,264
Other Economic Service	303,484,752	46,136,583	66,518,625	257,348,169
Social Welfare	1,188,909,213	842,815,091	818,154,997	346,094,122
Social Insurance	722,793,273	610,867,003	594,298,339	111,926,270
Social Relief	11,335,902	8,779,152	9,573,321	2,556,750
Welfare Service	376,853,045	152,616,405	160,684,624	224,236,640
Employment Service	2,008,030	1,974,591	1,644,837	33,439
Public Health	75,918,963	68,577,940	51,953,876	7,341,023
Community Development and Environmental Protection	42,072,865	28,766,503	29,631,667	13,306,362
Environmental Protection	42,072,865	28,766,503	29,631,667	13,306,362
Retirement and Bereavement Compensation	192,205,926	184,417,099	175,927,291	7,788,827
Retirement and Compassionate Aid Payment	191,873,644	184,091,819	175,597,074	7,781,825
Retirement and Compassionate Aid Affairs	332,282	325,280	330,217	7,002
Public Debt Service	106,307,862	106,307,862	84,830,717	-
Interest Payment	105,886,407	105,886,407	84,509,038	-
Debt Servicing Management Fees	421,455	421,455	321,678	-
Subsidies and Other Expenditure	20,769,598	18,346,611	85,681,367	2,422,987
Subsidies for Special Projects	3,963,395	2,238,080	27,674,696	1,725,315
Subsidies for Balancing Budget	-	-	51,941,547	-
Others Expenditure	8,806,203	8,108,531	6,065,124	697,672
Secondary Reserve Fund	8,000,000	8,000,000	-	-