The General Budget Proposal of Central Government
Summary Table for Annual Expenditures by Agencies
FY2027

Unit:Thousand NT$;%

Account	Current Account	Capital Account	Total	Percent Total
Total	3,376,317,583	550,280,763	3,926,598,346	100.0
Office of the President	14,445,436	4,037,113	18,482,549	0.5
The Executive Yuan	1,626,930	107,786	1,734,716	0.0
The Legislative Yuan	3,593,787	218,573	3,812,360	0.1
The Judicial Yuan	30,134,381	6,216,400	36,350,781	0.9
The Examination Yuan	44,242,613	812,357	45,054,970	1.1
The Control Yuan	2,922,164	206,454	3,128,618	0.1
Ministry of the Interior	87,477,759	24,807,223	112,284,982	2.9
Ministry of Foreign Affairs	44,096,564	1,321,322	45,417,886	1.2
Ministry of National Defense	663,726,947	28,142,447	691,869,394	17.6
Ministry of Finance	399,233,816	3,538,575	402,772,391	10.3
Ministry of Education	247,122,500	29,812,682	276,935,182	7.1
Ministry of Justice	44,226,160	8,416,739	52,642,899	1.3
Ministry of Economic Affairs	103,356,606	59,057,546	162,414,152	4.1
Ministry of Transportation and Communications	42,792,656	164,902,663	207,695,319	5.3
Ministry of Labor	324,668,143	454,217	325,122,360	8.3
Ministry of Agriculture	169,229,546	24,862,388	194,091,934	4.9
Ministry of Health and Welfare	628,307,964	12,154,437	640,462,401	16.3
Ministry of Sports	5,027,195	1,971,792	6,998,987	0.2
Ministry of Environment	6,406,750	1,485,960	7,892,710	0.2
Ministry of Culture	24,586,035	4,175,797	28,761,832	0.7
Ministry of Digital Affairs	9,989,335	2,099,905	12,089,240	0.3
Overseas Community Affairs Council	2,916,927	685,058	3,601,985	0.1
National Science and Technology Council	17,493,084	72,239,259	89,732,343	2.3
Financial Supervisory Commission	1,796,476	23,057	1,819,533	0.0
Ocean Affairs Council	22,868,416	9,900,691	32,769,107	0.8
Veterans Affairs Council	129,533,294	327,793	129,861,087	3.3
National Development Council	2,941,007	1,295,698	4,236,705	0.1
Mainland Affairs Council	1,023,328	34,011	1,057,339	0.0
Council of Indigenous Peoples	14,341,106	358,233	14,699,339	0.4
Hakka Affairs Council	2,968,342	179,910	3,148,252	0.1

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Account	Current Account	Capital Account	Total	Percent Total
Central Election Commission	2,132,890	50,235	2,183,125	0.1
Fair Trade Commission	358,368	2,830	361,198	0.0
National Communications Commission	745,548	8,301	753,849	0.0
Public Construction Commission	601,503	78,917	680,420	0.0
Ill-gotten Party Assets Settlement Committee	52,596	834	53,430	0.0
Nuclear Safety Commission	3,430,828	1,083,526	4,514,354	0.1
Taiwan Transportation Safety Board	222,092	19,201	241,293	0.0
National Palace Museum	1,347,197	1,322,024	2,669,221	0.1
Directorate-General of Budget, Accounting and Statistics	1,726,444	194,897	1,921,341	0.0
Directorate-General of Personnel Administration	2,666,661	177,239	2,843,900	0.1
Provincial and Municipal Governments	229,458,704	77,746,673	307,205,377	7.8
Salary Adjustment Fund	33,229,485	-	33,229,485	0.8
Disaster Reserve Fund	1,250,000	3,750,000	5,000,000	0.1
Secondary Reserve Fund	6,000,000	2,000,000	8,000,000	0.2