

121 Consolidated Table for Subsidiary Agencies (Enterprise)

| Final Amount for Last Year | | Item | Budget Amount | |
|----------------------------|--------------|--|------------------------|------------------------|
| Amount | % | | Amount | % |
| 359,835,590,252 | 100 | | Profits | 286,135,520,000 |
| 283,742,028,965 | 78.85 | Profit(for current period) | 210,216,225,000 | 73.47 |
| 69,343,419,438 | 19.27 | Accumulated profit | 71,098,272,000 | 24.85 |
| | | Effects of retrospective application | | |
| 234,049,590 | 0.07 | Reserves transferred | 420,415,000 | 0.15 |
| | | Loss on sale of treasury stock | | |
| 5,667,681,981 | 1.58 | Other comprehensive income transferred | 2,515,845,000 | 0.88 |
| 848,410,278 | 0.24 | First-time adopt IFRSs adjustments | 1,884,763,000 | 0.66 |
| 359,835,590,252 | 100 | Appropriations | 286,135,520,000 | 100 |
| 189,339,412,752 | 52.62 | Appropriated to central government | 202,828,561,000 | 70.89 |
| 189,339,412,752 | 52.62 | Dividends | 202,828,561,000 | 70.89 |
| 26,860 | - | Appropriated to local governments | 35,000 | - |
| 26,860 | - | Dividends | 35,000 | - |
| | | Appropriated to reinvested agencies | | |
| | | Dividends | | |
| 124,318,819 | 0.03 | Appropriated to other government agencies | 161,614,000 | 0.06 |
| 124,318,819 | 0.03 | Dividends | 161,614,000 | 0.06 |
| 137,862,657 | 0.04 | Appropriated to private shareholders | 3,912,821,000 | 1.37 |
| 137,862,657 | 0.04 | Dividends | 3,912,821,000 | 1.37 |
| 3,931,961,772 | 1.09 | Appropriated to others | 2,471,955,000 | 0.86 |
| 1,474,485,665 | 0.41 | Allotted to local governments | 926,983,000 | 0.32 |
| 2,457,476,107 | 0.68 | Allotted by laws | 1,544,972,000 | 0.54 |
| 166,302,007,392 | 46.22 | Retained by enterprises | 76,760,534,000 | 26.83 |
| 25,913,324,626 | 7.20 | Make-up for loss | 9,682,344,000 | 3.38 |
| 1 | - | Capital reserves | | |
| 51,301,191,632 | 14.26 | Legal reserves | 39,081,104,000 | 13.66 |
| 15,263,926,156 | 4.24 | Special reserves | 7,899,332,000 | 2.76 |
| 73,823,564,976 | 20.52 | Unappropriated retained earnings | 20,097,754,000 | 7.02 |
| 254,303,623,064 | 100 | Loss | 191,761,516,000 | 100 |
| 55,628,248,640 | 21.87 | Loss(for current period) | 10,007,702,000 | 5.22 |
| 194,019,972,290 | 76.29 | Accumulated loss | 179,594,559,000 | 93.66 |
| | | Effects of retrospective application | | |
| 4,655,402,133 | 1.83 | Other comprehensive income transferred | 2,159,255,000 | 1.13 |
| | | First-time adopt IFRSs adjustments | | |
| 254,303,623,064 | 100 | Make-up for loss | 191,761,516,000 | 100 |
| | | Absorbed by central government | 3,934,267,000 | 2.05 |
| | | Offset capital | | |
| | | Injection from shareholders | 3,934,267,000 | 2.05 |
| | | Absorbed by local governments | | |
| | | Offset capital | | |
| | | Injection from shareholders | | |
| | | Absorbed by reinvested enterprises | | |
| | | Offset capital | | |
| | | Injection from shareholders | | |
| | | Absorbed by other government agencies | | |
| | | Offset capital | | |
| | | Injection from shareholders | | |
| | | Absorbed by private shareholders | | |
| | | Offset capital | | |
| | | Injection from shareholders | | |
| 254,303,623,064 | 100 | Absorbed by enterprises | 187,827,249,000 | 97.95 |
| 25,913,324,626 | 10.19 | Transferred from profit | 9,682,344,000 | 5.05 |
| | | Coverage from legal reserves | | |
| | | Coverage from special reserves | | |
| | | Coverage from capital reserves | | |
| 228,390,298,438 | 89.81 | Loss to be made-up | 178,144,905,000 | 92.90 |

Division)-Appropriation of Profit and Make-up for Loss

Unit : NTD

| This year | | | | |
|------------------------|----------------------|------------------------|--------------|--|
| Original Amount | Adjustment Amount | Final Amount | | |
| | | Amount | % | |
| 928,746,672,864 | -16,568,285 | 928,730,104,579 | 100 | |
| 285,943,882,234 | 17,471,625 | 285,961,353,859 | 30.79 | |
| 73,823,564,976 | | 73,823,564,976 | 7.95 | |
| 420,464,590 | | 420,464,590 | 0.05 | |
| 14,109,632,117 | -5,843,142 | 14,103,788,975 | 1.52 | |
| 554,449,128,947 | -28,196,768 | 554,420,932,179 | 59.70 | |
| 928,746,672,864 | -16,568,285 | 928,730,104,579 | 100 | |
| 200,341,815,942 | -3,091,554 | 200,338,724,388 | 21.57 | |
| 200,341,815,942 | -3,091,554 | 200,338,724,388 | 21.57 | |
| 19,186 | | 19,186 | - | |
| 19,186 | | 19,186 | - | |
| 88,799,157 | | 88,799,157 | 0.01 | |
| 88,799,157 | | 88,799,157 | 0.01 | |
| 98,473,326 | | 98,473,326 | 0.01 | |
| 98,473,326 | | 98,473,326 | 0.01 | |
| 6,313,302,768 | -4,010,961 | 6,309,291,807 | 0.68 | |
| 2,367,488,538 | -1,504,110 | 2,365,984,428 | 0.25 | |
| 3,945,814,230 | -2,506,851 | 3,943,307,379 | 0.42 | |
| 721,904,262,485 | -9,465,770 | 721,894,796,715 | 77.73 | |
| 419,325,995,305 | 5,082,832 | 419,331,078,137 | 45.15 | |
| 56,807,847,618 | 4,732,889 | 56,812,580,507 | 6.12 | |
| 167,437,604,389 | 6,523,240 | 167,444,127,629 | 18.03 | |
| 78,332,815,173 | -25,804,731 | 78,307,010,442 | 8.43 | |
| 699,287,969,638 | 3,998,465,951 | 703,286,435,589 | 100 | |
| 423,743,952,296 | 3,864,750,392 | 427,608,702,688 | 60.80 | |
| 228,390,298,438 | | 228,390,298,438 | 32.47 | |
| 46,157,322,458 | | 46,157,322,458 | 6.56 | |
| 996,396,447 | 133,715,559 | 1,130,112,006 | 0.16 | |
| 699,287,969,638 | 3,998,465,951 | 703,286,435,589 | 100 | |
| 3,934,267,000 | | 3,934,267,000 | 0.56 | |
| 3,934,267,000 | | 3,934,267,000 | 0.56 | |
| 695,353,702,638 | 3,998,465,951 | 699,352,168,589 | 99.44 | |
| 419,325,995,305 | 5,082,832 | 419,331,078,137 | 59.62 | |
| 276,027,707,333 | 3,993,383,119 | 280,021,090,452 | 39.82 | |