



# rplus/Deficit of Capital Project Funds

2022

Unit : Dollar NT\$

Adjustment Amount	Final accounts for Current Fiscal Year	%	Comparison Between Budget and Final Accounts	%
	<b>16,297,265,086</b>	<b>100.00</b>	<b>-1,680,250,914</b>	<b>-9.35</b>
	12,133,873,376	74.45	-1,687,530,624	-12.21
	4,137,109,814	25.39	-186	-
	26,281,896	0.16	7,279,896	38.31
	<b>18,587,408,826</b>	<b>114.05</b>	<b>-219,631,174</b>	<b>-1.17</b>
	56,630	-	56,630	--
	2,352,087,280	14.43	-352,812,720	-13.04
	30,013,325	0.18	-60,486,675	-66.84
	14,219,052,365	87.25	-115,017,635	-0.80
	1,679,450,674	10.31	340,831,674	25.46
	306,748,552	1.88	-32,202,448	-9.50
	<b>40,848,524,278</b>	<b>77.60</b>	<b>-2,318,737,722</b>	<b>5.37</b>
	<b>83,852,535,926</b>		<b>12,138,548,926</b>	
	<b>124,701,060,204</b>		<b>9,819,811,204</b>	