

Statement of Income, Expenditure and Su

FY

Funds	Budget for Current Fiscal Year			Final accounts for Current Fis	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Supervised by Office of the President	4,135,471,000	4,171,463,000	-35,992,000	4,127,070,100	3,678,141,023
Science Research Fund of Academia Sinica	4,135,471,000	4,171,463,000	-35,992,000	4,127,070,100	3,678,141,023
Supervised by Executive Yuan	52,509,989,000	54,230,879,000	-1,720,890,000	52,237,827,065	51,501,025,264
National Science and Technology Development Fund	42,398,277,000	42,358,277,000	40,000,000	41,880,395,447	39,084,526,947
Offshore Island Development Fund	6,824,000	901,420,000	-894,596,000	975,955	1,240,581,958
Fund for Privatization of Government-owned Enterprises under the Executive Yuan	9,143,888,000	8,519,734,000	624,154,000	9,390,350,542	8,767,751,842
Hualien and Taitung Region's Sustainable Development Fund	6,000,000	2,446,448,000	-2,440,448,000	11,105,121	2,401,890,101
Promoting Transitional Justice Fund	955,000,000	5,000,000	950,000,000	955,000,000	6,274,416
Supervised by Ministry of Interior	10,400,166,000	1,098,510,000	9,301,656,000	10,162,516,987	1,106,960,212
Fund to Care for Foreign Spouses of the R.O.C. Citizens	501,145,000	371,951,000	129,194,000	503,520,064	371,035,736
Research and Development Substitutive Service Foundation	415,664,000	414,081,000	1,583,000	427,737,221	426,197,919
Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	1,952,000	18,019,000	-16,067,000	2,995,122	10,698,691
Sustainable Development Fund	9,481,405,000	294,459,000	9,186,946,000	9,228,264,580	299,027,866
Supervised by Ministry of Education	4,834,175,000	7,774,970,000	-2,940,795,000	7,799,954,655	6,887,603,696
School Property Fund	798,385,000	826,375,000	-27,990,000	1,581,373,501	949,459,662
Sports Development Fund	4,034,100,000	6,888,925,000	-2,854,825,000	6,213,464,209	5,923,533,590
University, College, or Junior College Transition or Closure Fund	1,690,000	59,670,000	-57,980,000	5,116,945	14,610,444
Supervised by Ministry of Justice	424,633,000	611,920,000	-187,287,000	426,318,862	584,285,374
Drug Prevention Fund	424,633,000	611,920,000	-187,287,000	426,318,862	584,285,374
Supervised by Ministry of Economic Affairs	40,093,438,000	19,080,142,000	21,013,296,000	42,438,132,781	16,201,364,297
Economic Special Revenue Fund	13,822,967,000	14,482,184,000	-659,217,000	15,893,842,325	12,955,918,934
Nuclear Backend Management Fund	26,270,471,000	4,597,958,000	21,672,513,000	26,544,290,456	3,245,445,363

Surplus/Deficit of Special Revenue Funds

2022

Unit : Dollar NT\$

Fiscal Year	Comparison Between Budget and Final Accounts			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)			
448,929,077	-8,400,900	-493,321,977	484,921,077	3,390,945,692		3,839,874,769
448,929,077	-8,400,900	-493,321,977	484,921,077	3,390,945,692		3,839,874,769
736,801,801	-272,161,935	-2,729,853,736	2,457,691,801	-22,227,159,029		-21,490,357,228
2,795,868,500	-517,881,553	-3,273,750,053	2,755,868,500	6,191,418,331		8,987,286,831
-1,239,606,003	-5,848,045	339,161,958	-345,010,003	1,926,686,922		687,080,919
622,598,700	246,462,542	248,017,842	-1,555,300	-59,763,581,818		-59,140,983,118
-2,390,784,980	5,105,121	-44,557,899	49,663,020	29,418,317,536		27,027,532,556
948,725,584		1,274,416	-1,274,416			948,725,584
9,055,556,775	-237,649,013	8,450,212	-246,099,225	3,254,485,116		12,310,041,891
132,484,328	2,375,064	-915,264	3,290,328	827,995,777		960,480,105
1,539,302	12,073,221	12,116,919	-43,698	1,471,775,137		1,473,314,439
-7,703,569	1,043,122	-7,320,309	8,363,431	892,417,114		884,713,545
8,929,236,714	-253,140,420	4,568,866	-257,709,286	62,297,088		8,991,533,802
912,350,959	2,965,779,655	-887,366,304	3,853,145,959	22,733,668,623		23,646,019,582
631,913,839	782,988,501	123,084,662	659,903,839	5,758,470,114		6,390,383,953
289,930,619	2,179,364,209	-965,391,410	3,144,755,619	14,545,148,359		14,835,078,978
-9,493,499	3,426,945	-45,059,556	48,486,501	2,430,050,150		2,420,556,651
-157,966,512	1,685,862	-27,634,626	29,320,488	350,976,680		193,010,168
-157,966,512	1,685,862	-27,634,626	29,320,488	350,976,680		193,010,168
26,236,768,484	2,344,694,781	-2,878,777,703	5,223,472,484	405,669,041,948		431,905,810,432
2,937,923,391	2,070,875,325	-1,526,265,066	3,597,140,391	16,631,699,931		19,569,623,322
23,298,845,093	273,819,456	-1,352,512,637	1,626,332,093	389,037,342,017		412,336,187,110

Statement of Income, Expenditure and Su

FY

Funds	Budget for Current Fiscal Year			Final accounts for Current Fis	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Supervised by Ministry of Transportation and Communications	8,958,065,000	8,756,825,000	201,240,000	11,602,664,005	8,811,392,483
Construction Funds of Port	8,958,065,000	8,756,825,000	201,240,000	11,602,664,005	8,811,392,483
Supervised by AtomicEnergy Council	115,838,000	103,933,000	11,905,000	118,005,175	99,826,212
Nuclear Emergency Response Fund	115,838,000	103,933,000	11,905,000	118,005,175	99,826,212
Supervised by Council of Agriculture	43,296,959,000	51,538,259,000	-8,241,300,000	47,140,114,074	50,476,763,873
Agricultural Special Revenue Fund	43,296,959,000	51,538,259,000	-8,241,300,000	47,140,114,074	50,476,763,873
Supervised by Council of Labor Affairs	27,212,391,000	31,703,353,000	-4,490,962,000	24,901,640,263	32,549,273,437
Employment Security Fund	27,212,391,000	31,703,353,000	-4,490,962,000	24,901,640,263	32,549,273,437
Supervised by Dept. of Health	87,109,680,000	87,443,940,000	-334,260,000	140,832,453,465	101,461,964,967
Health and Welfare Special Revenue Fund	87,109,680,000	87,443,940,000	-334,260,000	140,832,453,465	101,461,964,967
Supervised by Environment Protection Administration	11,334,251,000	12,629,716,000	-1,295,465,000	11,393,941,931	12,060,333,945
Environmental Protection Funds	11,334,251,000	12,629,716,000	-1,295,465,000	11,393,941,931	12,060,333,945
Supervised by Financial Supervisory Commission	27,696,850,000	26,560,466,000	1,136,384,000	33,572,966,820	32,329,282,674
Financial Supervisory Fund	27,696,850,000	26,560,466,000	1,136,384,000	33,572,966,820	32,329,282,674
Supervised by National Communications Commission	530,289,000	836,926,000	-306,637,000	548,923,027	801,608,444
Communications Supervisory Fund	221,637,000	533,036,000	-311,399,000	241,021,698	505,969,635
Cable Radio and Television Industry Development Fund	308,652,000	303,890,000	4,762,000	307,901,329	295,638,809
Supervised by FAIR TRADE COMMISSION	48,081,000	50,739,000	-2,658,000	18,688,460	46,595,004
Antitrust Fund	48,081,000	50,739,000	-2,658,000	18,688,460	46,595,004
Total	318,700,276,000	306,592,041,000	12,108,235,000	387,321,217,670	318,596,420,905

Surplus/Deficit of Special Revenue Funds

2022

Unit : Dollar NT\$

Fiscal Year	Comparison Between Budget and Final Accounts			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)			
2,791,271,522	2,644,599,005	54,567,483	2,590,031,522	16,133,888,806	1,798,849,000	17,126,311,328
2,791,271,522	2,644,599,005	54,567,483	2,590,031,522	16,133,888,806	1,798,849,000	17,126,311,328
18,178,963	2,167,175	-4,106,788	6,273,963	908,403,101		926,582,064
18,178,963	2,167,175	-4,106,788	6,273,963	908,403,101		926,582,064
-3,336,649,799	3,843,155,074	-1,061,495,127	4,904,650,201	87,608,208,526		84,271,558,727
-3,336,649,799	3,843,155,074	-1,061,495,127	4,904,650,201	87,608,208,526		84,271,558,727
-7,647,633,174	-2,310,750,737	845,920,437	-3,156,671,174	47,327,058,782		39,679,425,608
-7,647,633,174	-2,310,750,737	845,920,437	-3,156,671,174	47,327,058,782		39,679,425,608
39,370,488,498	53,722,773,465	14,018,024,967	39,704,748,498	97,378,017,029		136,748,505,527
39,370,488,498	53,722,773,465	14,018,024,967	39,704,748,498	97,378,017,029		136,748,505,527
-666,392,014	59,690,931	-569,382,055	629,072,986	5,706,096,031		5,039,704,017
-666,392,014	59,690,931	-569,382,055	629,072,986	5,706,096,031		5,039,704,017
1,243,684,146	5,876,116,820	5,768,816,674	107,300,146	2,733,381,109	1,006,840,000	2,970,225,255
1,243,684,146	5,876,116,820	5,768,816,674	107,300,146	2,733,381,109	1,006,840,000	2,970,225,255
-252,685,417	18,634,027	-35,317,556	53,951,583	1,181,443,726		928,758,309
-264,947,937	19,384,698	-27,066,365	46,451,063	802,922,987		537,975,050
12,262,520	-750,671	-8,251,191	7,500,520	378,520,739		390,783,259
-27,906,544	-29,392,540	-4,143,996	-25,248,544	971,007,150		943,100,606
-27,906,544	-29,392,540	-4,143,996	-25,248,544	971,007,150		943,100,606
68,724,796,765	68,620,941,670	12,004,379,905	56,616,561,765	673,119,463,290	2,805,689,000	739,038,571,055