Industry and Service Sector Earnings Statistics in May 2021

i. Employee

- (i) At the end of May, the total payroll employees were 8,119 thousand, decreased by 52 thousand (or 0.64%) than the previous month. Among it, Accommodation & Food Service Activities decreased by 18 thousand, Wholesale & Retail Trade decreased by 13 thousand and Arts, Entertainment & Recreation decreased by 7 thousand. Compared to the same month last year, the employees increased by 60 thousand (or 0.74%).
- (ii) From January to May, the total payroll employees were 8,154 thousand, increased by 47 thousand (or 0.58%) than the same period last year. Observing the industries, Human Health & Social Work Activities increased by 16 thousand, Wholesale & Retail Trade increased by 10 thousand and Accommodation & Food Service Activities increased by 8 thousand.

ii. Average Monthly Earnings

- (i) In May, the average regular earnings of full-time employees with Taiwan nationality (excluding the foreigners and part-time employees) was NT\$45,091, decreased by 0.74% than the previous month and increased by 1.93% than the same month last year. After adding the irregular earnings such as bonuses and overtime pays, the average total earnings was NT\$54,864, increased by 3.61% than the previous month and increased by 5.62% than the same month last year.
- (ii) The average regular earnings of all employees (including full-time and part-time employees with Taiwan nationality and foreigners) was NT\$42,863, decreased by 0.75% than the previous month and increased by 1.83% than the same month last year. The average total earnings was NT\$51,957, increased by 3.59% than the previous month and increased by 5.27% than the same month last year.
- (iii) From January to May, the average regular earnings of all employees was NT\$43,040, increased by 2.10% than the same period last year. The average total earnings increased by 3.19% than the same period last year. After removing the price factor, the real regular earnings increased by 0.70% than the same period last year, and the real average total earnings increased by 1.77% than the same period last year.

(iv) Since the working hours of part-time employees were fewer in May, the average regular earnings of part-time employees was NT\$18,657. The average total earnings was NT\$19,317, mainly affected by the coronavirus (COVID-19) pandemic, decreased by 8.04% than the previous month and decreased by 0.69% than the same month last year. From January to May, the average regular earnings of part-time employees was NT\$19,492.

iii. Hours of Work

- (i) In May, because of more working days, the working hours of all employees were 166.3 hours, mainly affected by the coronavirus (COVID-19) pandemic, merely increased by 5.8 hours than the previous month and increased by 2.8 hours than the same month last year. Among it, Arts, Entertainment & Recreation decreased by 34.5 hours than the previous month, Accommodation & Food Service Activities decreased by 14.8 hours, Other Service Activities decreased by 7.9 hours and Education decreased by 4.7 hours.
- (ii) From January to May, the working hours were 160.7 hours, decreased by 1.0 hours than the same period last year. Among it, the regular working hours decreased by 1.5 hours and overtime increased by 0.5 hours.

		May 2021 P	Change the pre mon	vious	Changes from last May		Jan May 2021 P	Changes from Jan. ~ May 2020		
		0	Value	Rate	Value	Rate)	Value	Rate	
Full-time Employees with	Average total earnings (NT\$)	54 864	1 912	3.61%	2 921	5.62%	64 092	2 145	3.46%	
Taiwan <u>Nationality</u>	Regular earning(NT\$)	45 091	- 335	-0.74%	852	1.93%	45 294	935	2.11%	
All Employees	Employee (thousand)	8 119	- 52	-0.64%	60	0.74%	8 154	47	0.58%	
	Average total earnings (NT\$)	51 957	1 800	3.59%	2 600	5.27%	60 548	1 872	3.19%	
	Regular earnings (NT\$)	42 863	- 325	-0.75%	772	1.83%	43 040	885	2.10%	
	Overtime pay (NT\$)	1 989	- 157	-7.32%	283	16.59%	2 031	184	9.96%	
	Average working hours (hour)	166.3	5.8	3.61%	2.8	1.71%	160.7	-1.0	-0.62%	
	Overtime (hour)	8.0	-0.6	-6.98%	1.0	14.29%	8.2	0.5	6.49%	
Part-time Employees	Average total earnings (NT\$)	19 317	-1 689	-8.04%	- 134	-0.69%	20 819	957	4.82%	
	Regular earning(NT\$)	18 657	-1 604	-7.92%	- 233	-1.23%	19 492	859	4.61%	

Note: (1) Full-time employees with Taiwan nationality and part-time employees statistics started in July 2017.

(2) P denotes preliminary data.

	Employees on payrolls		Industry & services												
Year and month				Accessions Separations			Monthly working hours of each employee				Total monthly earnings of each employee				
	Industry & Services	Industry	Services	Accessions		Separations		[Overtime		[Regular earnings		Overtime pay	
										Changes			Annual growth		Annual growth
	(1)	(1 1	(1)	(1)		(1)				8			rate		rate
	(thousand person)	(thousand person)	(thousand person)	(thousand person)	(%)	(thousand person)	(%)	(hour)	(hour)	(hour)	(NT\$)	(NT\$)	(%)	(NT\$)	(%)
Average 2012	7 075	3 138	3 937	165	2.34	155	2.20	178.4	8.0	-0.4	46 109	37 193	1.25	1 399	-1.55
Average 2013	7 204	3 172	4 0 3 2	172	2.40	160	2.22	177.1	8.5	0.5	46 174	37 552	0.97	1 506	7.65
Average 2014	7 381	3 238	4 144	188	2.56	173	2.35	177.9	8.6	0.1	47 832	38 218	1.77	1 556	3.32
Average 2015	7 532	3 279	4 253	177	2.36	167	2.22	175.3	8.3	-0.3	49 024	38 712	1.29	1 562	0.39
Average 2016	7 637	3 294	4 343	174	2.29	165	2.17	169.6	8.5	0.2	49 266	39 213	1.29	1 656	6.02
Average 2017	7 769	3 337	4 4 3 2	182	2.35	171	2.20	169.6	8.0	-0.5	50 480	39 928	1.82	1 724	4.11
Average 2018	7 877	3 376	4 500	186	2.37	178	2.26	169.4	8.1	0.1	52 407	40 959	2.58	1 820	5.57
Average 2019	8 118	3 394	4 724	189	2.33	181	2.23	168.9	7.8	-	53 457	41 776	-	1 821	-
Average 2020	8 113	3 388	4 725	181	2.23	183	2.25	168.4	7.4	-0.4	54 160	42 394	1.48	1 797	-1.32
Apr.	8 079	3 392	4 687	156	1.92	194	2.40	162.7	7.5	-0.6	47 887	42 026	0.92	1 782	-4.40
May	8 059	3 383	4 675	152	1.89	172	2.14	163.5	7.0	-1.0	49 357	42 091	0.74	1 706	-9.01
June	8 067	3 377	4 690	162	2.01	153	1.90	168.7	6.8	-1.0	50 407	42 226	1.37	1 656	-10.29
July	8 107	3 385	4 723	230	2.85		2.35	181.1	6.7	-0.8	55 042	42 380	1.27	1 634	-5.82
Aug.	8 110	3 379	4 732	222	2.73		2.70	170.0	7.0		50 919	42 521	1.26	1 701	-4.55
Sep.	8 112	3 379	4 733	213	2.62		2.60	180.7	6.9	-0.8	50 351	42 635	2.07	1 680	-7.08
Oct.	8 124	3 381	4 743	190	2.35		2.20	158.9	7.7	-0.2	47 838	42 651	1.63	1 876	0.70
Nov.	8 142	3 390	4 753	165	2.04		1.81	170.5	7.6		48 482	42 657	1.58	1 855	-1.22
Dec.	8 153	3 396		156	1.92		1.79	182.8	7.9	-0.3	53 520	42 865	1.14	1 919	-1.39
2021(Jan. ~ May)P	8 154	3 401	4 753	179	2.19		2.27	160.7	8.2	0.5	60 548	43 040	2.10	2 031	9.96
Jan.	8 167	3 401	4 766	173	2.12		1.94	165.1	8.2	-0.1	71 991	43 116	2.05	2 015	1.97
Feb.	8 151	3 396	4 755	156	1.91		2.11	134.2	7.7	-0.4	79 596	42 821	1.45	1 989	4.08
Mar.	8 163	3 404	4 759	215	2.64		2.49	177.4	8.2	0.3	49 025	43 212	2.40	2 012	8.17
Apr.®	8 171	3 405	4 766	190	2.32		2.23	160.5	8.6		50 157	43 188	2.76	2 146	20.43
May®	8 119	3 401	4 717	159	1.94	211	2.58	166.3	8.0	1.0	51 957	42 863	1.83	1 989	16.59
The change compared with the last month(value)	- 52	- 4	- 49	- 31	-0.38	29	0.35	5.8	-0.6		1 800	- 325		- 157	
The change compared with the same month of last year(value)	60	18	42	7	0.05	39	0.44	2.8	1.0		2 600	772		283	
The change compared with the same period (Jan. ~ May) of last year(value)	47	8	39	12	0.13	- 5	-0.07	-1.0	0.5		1 872	885		184	
The change compared with the last month(rate)	-0.64	-0.11	-1.01	-16.23		15.79		3.61	-6.98		3.59	-0.75		-7.32	
The change compared with the same month of last year(rate)	0.74	0.52	0.90	4.32		22.29		1.71	14.29		5.27	1.83		16.59	
The change compared with the same period (Jan. ~ May) of last year(rate)	0.58	0.25	0.81	6.66		-2.63		-0.62	6.49		3.19	2.10		9.96	

Summary of Earnings Statistics in Taiwan Area

Notes: 1. Total monthly earnings of all employees are the total of regular (basic salary, monthly bonus, fixed subsidy and good attendance reward) and irregular (over-time, annul bonus, flexible bonus not paid by month) earnings of employees on payroll, but exclude the non-working reward such as insurance and pension.

 Number of employees at the end of this month = Number of employees at the end of last month + Number of accession in this month - Number of separation in this month. However, the formula above does not apply on annual average data since the annual employees number is mean of a year not the number at the end of a year.
Both Industry & Services and Services Sectors statistics has covered educational support activities & other education in Education Industry since 2009, and has covered Scientific Research & Development, Pre-primary Education Industry, and Social Work Activities since January 2019. Due to the change in scope of industry coverage, 2018-2019