Industry and Service Sector Earnings Statistics in April 2023

i. Employee

- (i) At the end of April, the total payroll employees were 8,164 thousand, decreased by 3 thousand (or 0.04%) than the previous month. Among it, Manufacturing decreased most, by 5 thousand. Compared to the same month last year, the employees increased by 14 thousand (or 0.17%).
- (ii) From January to April, the total payroll employees were 8,167 thousand, increased by 12 thousand (or 0.15%) than the same period last year. Observing the industries, Arts, Entertainment & Recreation increased by 6 thousand, Construction and Other Service Activities increased by 4 thousand, while Manufacturing decreased by 5 thousand.

ii. Average Monthly Earnings

- (i) In April, the average regular earnings of full-time employees with Taiwan nationality (excluding the foreigners and part-time employees) was NT\$47,874, decreased by 0.14% than the previous month and increased by 2.58% than the same month last year. The irregular earnings such as bonuses and overtime pays was NT\$6,729. After adding the irregular earnings, the average total earnings was NT\$54,603, decreased by 0.79% than the previous month and increased by 0.72% than the same month last year.
- (ii) In April, the average regular earnings of all employees (including full-time and part-time employees with Taiwan nationality and foreigners) was NT\$45,363, decreased by 0.16% than the previous month and increased by 2.27% than the same month last year. The irregular earnings was NT\$6,295. After adding the irregular earnings, the average total earnings was NT\$51,658, decreased by 0.79% than the previous month and increased by 0.36% than the same month last year.
- (iii) From January to April, the average regular earnings of all employees was NT\$45,306, increased by 2.37% than the same period last year. The average total earnings increased by 1.96% than the same period last year. After removing the price factor, the real regular earnings decreased by 0.16% than the same period last year, and the real average total earnings decreased by 0.56% than the same period last year.
- (iv) Since the working hours of part-time employees were fewer, in April, the average regular earnings of part-time employees was NT\$19,842. The regular hourly earnings was NT\$203, increased by 1.50% than the

previous month and increased by 1.00% than the same month last year. After adding the irregular earnings, the average total earnings was NT\$20,740, increased by 3.11% than the previous month and increased by 1.28% than the same month last year. From January to April, the average regular earnings of part-time employees was NT\$19,251.

iii. Hours of Work

- (i) In April, the working hours of all employees were 146.5 hours, mainly affected by more holidays such as tomb sweeping and children's day, decreased by 42.5 hours than the previous month and decreased by 11.2 hours than the same month last year.
- (ii) From January to April, the working hours were 158.4 hours, decreased by 0.8 hours than the same period last year. Among it, the regular working hours decreased by 0.8 hours and overtime remained unchanged.

Summary of employees, earnings, and working hours of the Industrial and Services sector

		Apr. 2023	Change the pre mor	vious	Change last A		Jan Apr. 2023	Changes from Jan Apr. 2022		
		0	Value	Rate	Value	Rate		Value	Rate	
Full-time Employees with	Average total earnings (NT\$)	54 603	- 437	-0.79%	389	0.72%	69 762	1 536	2.25%	
Taiwan Nationality	Regular earning(NT\$)	47 874	- 68	-0.14%	1 204	2.58%	47 819	1 242	2.67%	
All Employees	Employee (thousand)	8 164	- 3	-0.04%	14	0.17%	8 167	12	0.15%	
	Average total earnings (NT\$)	51 658	- 410	-0.79%	186	0.36%	65 824	1 268	1.96%	
	Regular earnings (NT\$)	45 363	- 73	-0.16%	1 007	2.27%	45 306	1 051	2.37%	
	Overtime pay (NT\$)	2 285	127	5.89%	45	2.01%	2 154	- 3	-0.14%	
	Average working hours (hour)	146.5	-42.5	-22.49%	-11.2	-7.10%	158.4	-0.8	-0.50%	
	Overtime (hour)	8.9	0.4	4.71%	0.2	2.30%	8.3	-	-	
Part-time Employees	Average total earnings (NT\$)	20 740	626	3.11%	263	1.28%	20 928	397	1.93%	
	Regular earning(NT\$)	19 842	358	1.84%	170	0.86%	19 251	199	1.04%	

Note: (1) Full-time employees with Taiwan nationality and part-time employee statistics started in July 2017.

⁽²⁾ P denotes preliminary data.

Summary of Earnings Statistics in Taiwan Area

	Employees on payrolls						Industry & services								
Year and month				Accessions Separations		Monthly working hours of each employee			Total monthly earnings of each employee						
	Industry & Services	Industry	Services	Accessions		Separations			Overtime		[Regular earnings		Overtime pay	
										Changes			Annual growth		Annual growth
										Changes			rate		rate
	(thousand person)	(thousand person)	(thousand person)	(thousand person)	(%)	(thousand person)	(%)	(hour)	(hour)	(hour)	(NT\$)	(NT\$)	(%)	(NT\$)	(%)
Average 2014	7 381	3 238	4 144	188	2.56	173	2.35	177.9	8.6	0.1	47 832	38 218	1.77	1 556	3.32
Average 2015	7 532	3 279	4 253	177	2.36	167	2.22	175.3	8.3	-0.3	49 024	38 712	1.29	1 562	0.39
Average 2016	7 637	3 294	4 343	174	2.29	165	2.17	169.6	8.5	0.2	49 266	39 213	1.29	1 656	6.02
Average 2017	7 769	3 337	4 432	182	2.35	171	2.20	169.6	8.0	-0.5	50 480	39 928	1.82	1 724	4.11
Average 2018	7 877	3 376	4 500	186	2.37	178	2.26	169.4	8.1	0.1	52 407	40 959	2.58	1 820	5.57
Average 2019	8 118	3 394	4 724	189	2.33	181	2.23	168.9	7.8	-	53 457	41 776	-	1 821	-
Average 2020	8 113	3 388	4 725	181	2.23	183	2.25	168.4	7.4	-0.4	54 160	42 394	1.48	1 797	-1.32
Average 2021	8 130	3 407	4 723	192	2.37	191	2.34	166.7	8.0	0.6	55 792	43 209	1.92	2 007	11.69
Average 2022	8 171	3 422	4 749	194	2.37	191	2.34	167.3	7.9	-0.1	57 728	44 416	2.79	2 039	1.59
Mar.	8 156	3 407	4 749	218	2.68	208	2.55	182.4	8.4	0.2	51 336	44 368	2.68	2 165	7.60
Apr.	8 150	3 407	4 743	184	2.26	190	2.33	157.7	8.7	0.1	51 472	44 356	2.70	2 240	4.38
May	8 141	3 413	4 728	176	2.16	185	2.27	168.1	8.1	0.2	55 197	44 230	3.25	2 135	7.77
June	8 142	3 423	4 719	191	2.35	190	2.34	167.5	8.2	0.5	52 843	44 334	4.05	2 155	13.36
July	8 180	3 439	4 740	251	3.09	213	2.62	169.6	7.8	0.3	58 253	44 405	3.50	2 013	8.34
Aug.	8 191 8 187	3 440 3 433	4 752 4 754	229 215	2.80 2.62	217 219	2.65 2.67	182.1 168.7	7.5 7.3	-0.1 -0.4	56 115 52 718	44 464 44 397	2.90 2.35	1 931 1 877	2.12 -2.34
Sep. Oct.	8 190	3 433	4 759	180	2.02	176	2.07	162.8	7.3	-1.0	50 464	44 535	2.33	1 915	-8.72
	8 197	3 430	4 767	173	2.19	166	2.03	175.7	7.4	-0.9	51 481	44 668	2.32	1 876	-9.50
Nov.	8 201	3 428	4 773	164	2.00	159	1.94	176.1	7.5	-0.9	57 522	44 938	2.18	1 937	-11.47
Dec.	8 167	3 428	4 760	182	2.23	192	2.35	158.4	8.3	-1.1	65 824	45 306	2.37	2 154	-0.14
2023(Jan. ~ Apr.)(P) Jan.	8 175	3 411	4 764	177	2.23	203	2.47	137.1	7.7	-0.4	106 930	45 368	2.28	2 049	-1.35
Feb.	8 164	3 408	4 756	192	2.35	203	2.49	161.3	8.2	-0.4	52 587	45 057	2.54	2 126	-0.98
Mar.®	8 167	3 408	4 759	186	2.28	183	2.24	189.0	8.5	0.1	52 068	45 436	2.41	2 158	-0.32
Apr. P	8 164	3 401	4 762	175	2.14		2.18	146.5	8.9	0.2	51 658	45 363	2.27	2 285	2.01
The change	0 10 .	5 .01	.,,,,		2.1.	170	2.10	1.0.0	0.5		01 000	202		2 200	2.01
compared with the last month(value)	- 3	- 7	3	- 11	-0.14	- 5	-0.06	-42.5	0.4		- 410	- 73		127	
The change compared with the same month of last year(value)	14	- 6	19	- 9	-0.12	- 12	-0.15	-11.2	0.2		186	1 007		45	
The change compared with the same period (Jan. ~ Apr.) of last year(value)	12	1	11	- 5	-0.06	- 1	-0.01	-0.8	-		1 268	1 051		- 3	
The change compared with the last month(rate)	-0.04	-0.20	0.07	-6.07		-2.29		-22.49	4.71		-0.79	-0.16		5.89	
The change compared with the same month of last year(rate)	0.17	-0.17	0.41	-5.03		-6.15		-7.10	2.30		0.36	2.27		2.01	
The change compared with the same period (Jan. ~ Apr.) of last year(rate)	0.15	0.03	0.24	-2.40		-0.46		-0.50	-		1.96	2.37		-0.14	
last year(rate) Notes: 1.Total month	ly comings	of all amunic		a total of ma	outou (booi	1		£ 11		- 4 - 44 - 11 - 11 - 11		and inno oxylo	u (arvau tima	ommyl hom	G:1-1

Notes: 1. Total monthly earnings of all employees are the total of regular (basic salary, monthly bonus, fixed subsidy and good attendance reward) and irregular (over-time, annul bonus, flexible

bonus not paid by month) earnings of employees on payroll, but exclude the non-working reward such as insurance and pension.

2. Number of employees at the end of this month = Number of employees at the end of last month + Number of accession in this month - Number of separation in this month. However, the formula above does not apply on annual average data since the annual employees number is mean of a year not the number at the end of a year.

3. Both Industry & Services and Services Sectors statistics has covered educational support activities & other education Industry since 2009, and has covered Scientific Research & Development, Pre-primary Education in Education Industry, and Social Work Activities since January 2019. Due to the change in scope of industry coverage, 2018-2019 changes and change rates were not shown.

4.

denotes revised data,

denotes preliminary data.