

中華民國八十五年度

中華民國八十四年七月一日起至

經常門併計
資本

款	項	目	預 算 數		
			本年度預算數	本年度預算增減數	合 計
1		稅課及專賣收入	745,917,983,000.00	...	745,917,983,000.00
1		稅課收入	708,548,983,000.00	...	708,548,983,000.00
1		所得稅	317,134,983,000.00	...	317,134,983,000.00
2		遺產及贈與稅	3,000,000,000.00	...	3,000,000,000.00
3		關稅	102,500,000,000.00	...	102,500,000,000.00
4		貨物稅	169,700,000,000.00	...	169,700,000,000.00
5		證券交易稅	45,000,000,000.00	...	45,000,000,000.00
6		礦區稅	14,000,000.00	...	14,000,000.00
7		統籌分配稅	71,200,000,000.00	...	71,200,000,000.00
2		獨占及專賣收入	37,369,000,000.00	...	37,369,000,000.00
2		營業盈餘及事業收入	142,242,531,000.00	...	142,242,531,000.00
1		營業盈餘	84,945,734,000.00	...	84,945,734,000.00
1		繳庫股息紅利	84,945,734,000.00	...	84,945,734,000.00
2		作業賸餘	17,228,630,000.00	...	17,228,630,000.00
3		投資收益	40,068,167,000.00	...	40,068,167,000.00
3		規費及罰款收入	30,011,606,000.00	...	30,011,606,000.00
1		罰款及賠償收入	10,889,104,000.00	...	10,889,104,000.00
2		規費收入	19,122,502,000.00	...	19,122,502,000.00
4		財產收入	42,401,204,000.00	...	42,401,204,000.00
5		其他收入	19,331,297,000.00	...	19,331,297,000.00
1		捐獻及贈與收入	500,000.00	...	500,000.00
2		其他收入	19,330,797,000.00	...	19,330,797,000.00
6		公債及賒借收入	114,500,000,000.00	...	114,500,000,000.00
7		移用以前年度歲計賸餘	40,424,461,000.00	...	40,424,461,000.00

歲入來源別決算總表

八十五年六月三十日止

單位：新臺幣元

決	算	數	本年度餘絀數	說 明
742,476,262,557.92	...	742,476,262,557.92	-3,441,720,442.08	
706,107,965,669.00	...	706,107,965,669.00	-2,441,017,331.00	
343,550,020,251.00	...	343,550,020,251.00	26,415,037,251.00	
6,574,424,013.00	...	6,574,424,013.00	3,574,424,013.00	
104,805,585,476.00	...	104,805,585,476.00	2,305,585,476.00	
154,673,472,640.00	...	154,673,472,640.00	-15,026,527,360.00	
33,920,305,520.00	...	33,920,305,520.00	-11,079,694,480.00	
11,869,884.00	...	11,869,884.00	-2,130,116.00	
62,572,287,885.00	...	62,572,287,885.00	-8,627,712,115.00	
36,368,296,888.92	...	36,368,296,888.92	-1,000,703,111.08	
115,704,872,468.29	34,738,264,242.00	150,443,136,710.29	8,200,605,710.29	
90,115,327,114.29	...	90,115,327,114.29	5,169,593,114.29	
90,115,327,114.29	...	90,115,327,114.29	5,169,593,114.29	
17,212,841,800.00	...	17,212,841,800.00	-15,788,200.00	
8,376,703,554.00	34,738,264,242.00	43,114,967,796.00	3,046,800,796.00	
31,960,092,216.09	55,477,396.00	32,015,569,612.09	2,003,963,612.09	
13,404,127,140.59	163,508.00	13,404,290,648.59	2,515,186,648.59	
18,555,965,075.50	55,313,888.00	18,611,278,963.50	-511,223,036.50	
29,148,581,779.00	11,352,043,205.00	40,500,624,984.00	-1,900,579,016.00	
29,704,008,441.58	26,391,912.00	29,730,400,353.58	10,399,103,353.58	
1,395,845.00	...	1,395,845.00	895,845.00	
29,702,612,596.58	26,391,912.00	29,729,004,508.58	10,398,207,508.58	
56,768,717,950.00	39,000,000,000.00	95,768,717,950.00	-18,731,282,050.00	
444,520,199.12	...	444,520,199.12	-39,979,940,800.88	

中華民國八十五年度

中華民國八十四年七月一日起至

經常門併計
資本

科 目		預 算 數		
款	項 目 名 稱	本 年 度 預 算 數	本 年 度 預 算 增 減 數	合 計
	合 計	1,134,829,082,000.00	...	1,134,829,082,000.00

歲入來源別決算總表

八十五年六月三十日止

單位：新臺幣元

決 算 數			本 年 度 餘 絀 數	說 明
本 年 度 收 付 實 現 數	決 算 時 權 責 發 生 數	合 計		
1,006,207,055,612.00	85,172,176,755.00	1,091,379,232,367.00	-43,449,849,633.00	