

中華民國八十五年度

中華民國八十四年七月一日起至

經常門併計
資本

款項	科目	目稱	預 算 數		
			本年度預算數	本年度預算增減數	合 計
1		一般政務支出	108,355,533,000.00	1,233,809,808.00	109,589,342,808.00
	1	政權行使支出	837,288,000.00	2,939,046.00	840,227,046.00
	2	國務支出	942,071,000.00	8,516,252.00	950,587,252.00
	3	行政支出	2,891,580,000.00	337,467,882.00	3,229,047,882.00
	4	立法支出	2,127,122,000.00	-23,949,840.00	2,103,172,160.00
	5	司法支出	25,656,648,000.00	75,845,661.00	25,732,493,661.00
	6	考試支出	1,439,674,000.00	11,726,098.00	1,451,400,098.00
	7	監察支出	1,279,663,000.00	854,376.00	1,280,517,376.00
	8	民政支出	37,709,099,000.00	-251,699,688.00	37,457,399,312.00
	9	外交支出	15,560,494,000.00	728,544,914.00	16,289,038,914.00
	10	財務支出	18,671,362,000.00	321,009,279.00	18,992,371,279.00
	11	邊政支出	192,476,000.00	856,971.00	193,332,971.00
	12	僑務支出	1,048,056,000.00	21,698,857.00	1,069,754,857.00
2		國防支出	245,925,892,000.00	533,845,678.00	246,459,737,678.00
3		教育科學文化支出	170,463,061,000.00	202,975,673.00	170,666,036,673.00
	1	教育支出	112,553,342,000.00	38,281,326.00	112,591,623,326.00

歲出政事別決算總表

八十五年六月三十日止

單位：新臺幣元

決 算 數	本年度收付實現數	決算時權責發生數	合 計	本年度餘絀數	說 明
99,367,804,518.00	5,384,457,538.00	104,752,262,056.00	4,837,080,752.00		
666,490,025.00	260,000.00	666,750,025.00	173,477,021.00		
902,432,819.00	400,000.00	902,832,819.00	47,754,433.00		
2,739,025,898.00	242,203,863.00	2,981,229,761.00	247,818,121.00		
1,955,868,862.00	15,285,620.00	1,971,154,482.00	132,017,678.00		
23,440,588,972.00	1,346,950,007.00	24,787,538,979.00	944,954,682.00		
1,257,286,528.00	26,400,807.00	1,283,687,335.00	167,712,763.00		
1,251,137,208.00	1,308,884.00	1,252,446,092.00	28,071,284.00		
33,010,827,509.00	2,273,731,363.00	35,284,558,872.00	2,172,840,440.00		
15,272,812,515.00	770,094,838.00	16,042,907,353.00	246,131,561.00		
17,760,778,866.00	602,215,036.00	18,362,993,902.00	629,377,377.00		
183,489,717.00	5,002,916.00	188,492,633.00	4,840,338.00		
927,065,599.00	100,604,204.00	1,027,669,803.00	42,085,054.00		
227,063,550,273.00	17,085,306,585.00	244,148,856,858.00	2,310,880,820.00		
157,699,959,649.00	9,111,702,773.00	166,811,662,422.00	3,854,374,251.00		
106,998,842,296.00	3,644,234,455.00	110,643,076,751.00	1,948,546,575.00		

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款項	目	名	預 算 數		
			本年度預算數	本年度預算增減數	合 計
2		科學支出	47,441,559,000.00	104,792,570.00	47,546,351,570.00
3		文化支出	10,468,160,000.00	59,901,777.00	10,528,061,777.00
4		經濟發展支出	133,949,640,000.00	1,136,552,940.00	135,086,192,940.00
1		農業支出	57,293,360,000.00	85,401,492.00	57,378,761,492.00
2		工業支出	8,721,064,000.00	-17,654,102.00	8,703,409,898.00
3		交通支出	46,668,752,000.00	-9,863,229.00	46,658,888,771.00
4		其他經濟服務支出	21,266,464,000.00	1,078,668,779.00	22,345,132,779.00
5		社會福利支出	155,322,240,000.00	2,232,740,850.00	157,554,980,850.00
1		社會保險支出	68,967,716,000.00	-1,548,064.00	68,966,167,936.00
2		社會救助支出	17,952,568,000.00	3,629,553.00	17,956,197,553.00
3		福利服務支出	58,282,121,000.00	2,088,573,997.00	60,370,694,997.00
4		國民就業支出	3,317,329,000.00	13,531,170.00	3,330,860,170.00
5		醫療保健支出	6,802,506,000.00	128,554,194.00	6,931,060,194.00
6		社區發展及環境保護支出	22,776,049,000.00	2,531,124.00	22,778,580,124.00
1		環境保護支出	16,183,539,000.00	2,531,124.00	16,186,070,124.00
2		社區發展支出	6,592,510,000.00	...	6,592,510,000.00

歲出政事別決算總表

八十五年六月三十日止

單位：新臺幣元

決 算 數	本年度收付實現數	決算時權責發生數	合 計	本年度餘絀數	說 明
9,092,455,335.00	950,697,043.00	10,043,152,378.00	484,909,399.00		
111,894,869,645.00	13,348,471,903.00	125,243,341,548.00	9,842,851,392.00		
46,177,390,109.00	3,681,471,368.00	49,858,861,477.00	7,519,900,015.00		
4,941,343,296.00	3,535,762,200.00	8,477,105,496.00	226,304,402.00		
41,087,582,018.00	4,626,515,760.00	45,714,097,778.00	944,790,993.00		
19,688,554,222.00	1,504,722,575.00	21,193,276,797.00	1,151,855,982.00		
137,211,004,555.00	10,994,245,988.00	148,205,250,543.00	9,349,730,307.00		
62,005,618,890.00	11,196,981.00	62,016,815,871.00	6,949,352,065.00		
7,839,907,678.00	9,509,000,000.00	17,348,907,678.00	607,289,875.00		
58,391,407,916.00	826,902,104.00	59,218,310,020.00	1,152,384,977.00		
2,817,402,193.00	389,511,185.00	3,206,913,378.00	123,946,792.00		
6,156,667,878.00	257,635,718.00	6,414,303,596.00	516,756,598.00		
17,377,101,720.00	2,572,742,764.00	19,949,844,484.00	2,828,735,640.00		
10,828,341,720.00	2,572,742,764.00	13,401,084,484.00	2,784,985,640.00		
6,548,760,000.00	...	6,548,760,000.00	43,750,000.00		

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資本門併計

款	項	目	預 算 數		
			本年度預算數	本年度預算增減數	合 計
7		退休撫卹支出	110,731,991,000.00	-1,040,697,000.00	109,691,294,000.00
	1	退休撫卹給付支出	110,547,666,000.00	-1,036,050,000.00	109,511,616,000.00
	2	退休撫卹業務支出	184,325,000.00	-4,647,000.00	179,678,000.00
8		債務支出	148,089,957,000.00	3,229,000.00	148,093,186,000.00
	1	債務還本支出	80,182,139,000.00	3,229,000.00	80,185,368,000.00
	2	債務付息支出	67,631,050,000.00	...	67,631,050,000.00
	3	還本付息事務支出	276,768,000.00	...	276,768,000.00
9		補助支出	29,257,907,000.00	137,097,000.00	29,395,004,000.00
	1	專案補助支出	12,712,704,000.00	...	12,712,704,000.00
	2	平衡預算補助支出	16,545,203,000.00	137,097,000.00	16,682,300,000.00
10		其他支出	9,956,812,000.00	-4,442,085,073.00	5,514,726,927.00
	1	其他支出	3,256,812,000.00	1,828,787,927.00	5,085,599,927.00
	2	第二預備金	6,700,000,000.00	-6,270,873,000.00	429,127,000.00
		合 計	1,134,829,082,000.00	...	1,134,829,082,000.00

歲出政事別決算總表

八十五年六月三十日止

單位：新臺幣元

決 算 數	本年度收付實現數	決算時權責發生數	合 計	本年度餘絀數	說 明
108,815,635,664.00	56,671,766.00	108,872,307,430.00	639,308,570.00		
157,231,288.00	2,166,300.00	159,397,588.00	20,280,412.00		
140,957,864,008.00	407,801,000.00	141,365,665,008.00	6,727,520,992.00		
80,184,213,663.00	...	80,184,213,663.00	1,154,337.00		
60,636,463,173.00	390,351,000.00	61,026,814,173.00	6,604,235,827.00		
137,187,172.00	17,450,000.00	154,637,172.00	122,130,828.00		
28,823,690,170.00	...	28,823,690,170.00	571,313,830.00		
12,712,704,000.00	...	12,712,704,000.00	...		
16,110,986,170.00	...	16,110,986,170.00	571,313,830.00		
3,046,954,260.00	...	3,046,954,260.00	2,467,772,667.00		
3,046,954,260.00	...	3,046,954,260.00	2,038,645,667.00		
...	429,127,000.00		
1,032,415,665,750.00	58,963,566,617.00	1,091,379,232,367.00	43,449,849,633.00		