

中華民國八十四年度

中華民國八十三年七月一日起至

款	項	目	預 算 數		
			本年度預算數	本年度預算增減數	合 計
1		00010000 國民大會主管	617,153,000.00	161,169,000.00	778,322,000.00
2		00020000 總統府主管	4,367,094,000.00	6,794,000.00	4,373,888,000.00
3		00030000 行政院主管	14,226,650,000.00	529,673,000.00	14,756,323,000.00
4		00040000 立法院主管	1,882,380,000.00	44,510,000.00	1,926,890,000.00
5		00050000 司法院主管	7,767,842,000.00	...	7,767,842,000.00
6		00060000 考試院主管	9,379,522,000.00	43,330,000.00	9,422,852,000.00
7		00070000 監察院主管	1,170,317,000.00	11,000,000.00	1,181,317,000.00
8		00080000 內政部主管	90,526,339,000.00	358,710,000.00	90,885,049,000.00
9		00110000 外交部主管	12,825,447,000.00	...	12,825,447,000.00
0		00140000 國防部主管	252,257,979,000.00	18,990,000.00	252,276,969,000.00
1		00170000 財政部主管	115,572,232,000.00	383,362,000.00	115,955,594,000.00
2		00200000 教育部主管	97,689,430,000.00	433,411,000.00	98,122,841,000.00
3		00230000 法務部主管	15,363,342,000.00	116,429,000.00	15,479,771,000.00
4		00260000 經濟部主管	41,858,417,000.00	67,423,000.00	41,925,840,000.00
5		00290000 交通部主管	17,583,629,000.00	66,960,000.00	17,650,589,000.00
5		00360000 蒙藏委員會主管	189,614,000.00	31,560,000.00	221,174,000.00

歲出機關別決算總表

八十四年六月三十日止

單位：新臺幣元

決	算	數	本年度餘絀數	說 明
700,405,991.00	21,285,987.00	721,691,978.00	56,630,022.00	
4,017,711,626.00	281,466,055.00	4,299,177,681.00	74,710,319.00	
12,350,934,281.00	1,284,013,488.00	13,634,947,769.00	1,121,375,231.00	
1,783,387,114.00	6,673,132.00	1,790,060,246.00	136,829,754.00	
6,964,289,546.00	555,167,598.00	7,519,457,144.00	248,384,856.00	
8,863,951,890.00	13,329,320.00	8,877,281,210.00	545,570,790.00	
1,146,216,199.00	1,735,757.00	1,147,951,956.00	33,365,044.00	
85,982,071,815.00	2,438,847,978.00	88,420,919,793.00	2,464,129,207.00	
11,807,798,214.00	671,938,814.00	12,479,737,028.00	345,709,972.00	
243,657,253,047.00	3,937,684,757.00	247,594,937,804.00	4,682,031,196.00	
107,331,832,865.00	1,840,275,527.00	109,172,108,392.00	6,783,485,608.00	
90,858,697,904.00	5,358,829,407.00	96,217,527,311.00	1,905,313,689.00	
14,352,715,814.00	444,251,163.00	14,796,966,977.00	682,804,023.00	
33,487,330,815.00	7,132,007,375.00	40,619,338,190.00	1,306,501,810.00	
14,126,992,028.00	3,166,464,589.00	17,293,456,617.00	357,132,383.00	
205,634,233.00	2,410,240.00	208,044,473.00	13,129,527.00	

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款項	科目名稱	預算數		
		本年度預算數	本年度預算增減數	合計
17	00390000 僑務委員會主管	1,260,081,000.00	...	1,260,081,000.00
18	00420000 國軍退除役官兵輔導委員會主管	111,718,772,000.00	1,014,822,000.00	112,733,594,000.00
19	00450000 國家科學委員會主管	12,495,937,000.00	...	12,495,937,000.00
20	00480000 原子能委員會主管	2,471,462,000.00	279,336,000.00	2,750,798,000.00
21	00510000 農業委員會主管	32,862,834,000.00	588,464,000.00	33,451,298,000.00
22	00540000 勞工委員會主管	5,123,088,000.00	436,800,000.00	5,559,888,000.00
23	00570000 衛生署主管	25,432,619,000.00	228,729,000.00	25,661,348,000.00
24	00600000 環境保護署主管	7,328,936,000.00	...	7,328,936,000.00
25	00700000 其他支出	128,954,487,000.00	2,107,118,000.00	131,061,605,000.00
26	00770000 調整軍公教人員待遇準備	11,292,240,000.00	...	11,292,240,000.00
27	00800000 第二預備金	7,000,000,000.00	-6,628,590,000.00	371,410,000.00
	合計	1,029,217,843,000.00	...	1,029,217,843,000.00

歲出機關別決算總表

八十四年六月三十日止

單位：新臺幣元

決 算 數	本年收付實現數	決算時權責發生數	合計	本年度餘絀數	說 明
109,580,566,274.00	620,851,429.00	110,201,417,703.00	2,532,176,297.00		
10,071,942,267.00	2,064,197,209.00	12,136,139,476.00	359,797,524.00		
2,474,660,986.00	184,851,629.00	2,659,512,615.00	91,285,385.00		
32,432,154,541.00	656,503,728.00	33,088,658,269.00	362,639,731.00		
4,965,249,648.00	70,189,582.00	5,035,439,230.00	224,448,770.00		
19,379,450,057.00	731,063,766.00	20,110,513,823.00	5,550,834,177.00		
4,183,628,639.00	2,860,716,481.00	7,044,345,120.00	284,590,880.00		
124,059,941,785.00	6,275,379,000.00	130,335,320,785.00	726,284,215.00		
11,194,675,779.00	...	11,194,675,779.00	97,564,221.00		
...	...	...	371,410,000.00		
957,205,985,431.00	40,626,123,878.00	997,832,109,309.00	31,385,733,691.00		