

中華民國八十四年度

中華民國八十三年七月一日起至

經常門併計
資本

| 款項 | 科目名稱 | 預算數 | | |
|----|----------|--------------------|------------------|--------------------|
| | | 本年度預算數 | 本年度預算增減數 | 合計 |
| 1 | 一般政務支出 | 95,761,567,000.00 | 1,384,880,995.00 | 97,146,447,995.00 |
| 1 | 政權行使支出 | 623,072,000.00 | 158,158,155.00 | 781,230,155.00 |
| 2 | 國務支出 | 945,032,000.00 | -5,444,294.00 | 939,587,706.00 |
| 3 | 行政支出 | 3,362,090,000.00 | 84,178,345.00 | 3,446,268,345.00 |
| 4 | 立法支出 | 1,935,653,000.00 | 16,328,944.00 | 1,951,981,944.00 |
| 5 | 司法支出 | 23,693,091,000.00 | -11,235,286.00 | 23,681,855,714.00 |
| 6 | 考試支出 | 1,162,470,000.00 | 29,990,840.00 | 1,192,460,840.00 |
| 7 | 監察支出 | 1,205,832,000.00 | 26,806,092.00 | 1,232,638,092.00 |
| 8 | 民政支出 | 29,365,017,000.00 | 905,904,464.00 | 30,270,921,464.00 |
| 9 | 外交支出 | 13,865,028,000.00 | -62,473,872.00 | 13,802,554,128.00 |
| 10 | 財務支出 | 18,463,833,000.00 | 211,612,881.00 | 18,675,445,881.00 |
| 11 | 邊政支出 | 191,587,000.00 | 31,532,675.00 | 223,119,675.00 |
| 12 | 僑務支出 | 948,862,000.00 | -477,949.00 | 948,384,051.00 |
| 2 | 國防支出 | 237,003,481,000.00 | 233,850,782.00 | 237,237,331,782.00 |
| 3 | 教育科學文化支出 | 159,140,227,000.00 | 758,948,283.00 | 159,899,175,283.00 |
| 1 | 教育支出 | 109,137,089,000.00 | 166,025,151.00 | 109,303,114,151.00 |

歲出政事別決算總表

八十四年六月三十日止

單位：新臺幣元

| 款項 | 科目名稱 | 決算數 | | | 本年度餘絀數 | 說明 |
|----|----------|--------------------|-------------------|--------------------|------------------|----|
| | | 本年度收付實現數 | 決算時權責發生數 | 合計 | | |
| 1 | 一般政務支出 | 88,483,562,179.00 | 4,710,325,360.00 | 93,193,887,539.00 | 3,952,560,456.00 | |
| 1 | 政權行使支出 | 703,314,146.00 | 21,285,987.00 | 724,600,133.00 | 56,630,022.00 | |
| 2 | 國務支出 | 859,015,507.00 | 34,114,369.00 | 893,129,876.00 | 46,457,830.00 | |
| 3 | 行政支出 | 2,716,622,723.00 | 177,888,482.00 | 2,894,511,205.00 | 551,757,140.00 | |
| 4 | 立法支出 | 1,808,479,058.00 | 6,673,132.00 | 1,815,152,190.00 | 136,829,754.00 | |
| 5 | 司法支出 | 21,768,658,651.00 | 999,418,761.00 | 22,768,077,412.00 | 913,778,302.00 | |
| 6 | 考試支出 | 1,098,453,943.00 | 13,329,320.00 | 1,111,783,263.00 | 80,677,577.00 | |
| 7 | 監察支出 | 1,197,537,291.00 | 1,735,757.00 | 1,199,273,048.00 | 33,365,044.00 | |
| 8 | 民政支出 | 27,485,918,637.00 | 1,766,953,995.00 | 29,252,872,632.00 | 1,018,048,832.00 | |
| 9 | 外交支出 | 12,751,806,721.00 | 697,211,215.00 | 13,449,017,936.00 | 353,536,192.00 | |
| 10 | 財務支出 | 16,960,967,383.00 | 988,998,011.00 | 17,949,965,394.00 | 725,480,487.00 | |
| 11 | 邊政支出 | 207,579,908.00 | 2,410,240.00 | 209,990,148.00 | 13,129,527.00 | |
| 12 | 僑務支出 | 925,208,211.00 | 306,091.00 | 925,514,302.00 | 22,869,749.00 | |
| 2 | 國防支出 | 230,370,742,090.00 | 3,715,463,333.00 | 234,086,205,423.00 | 3,151,126,359.00 | |
| 3 | 教育科學文化支出 | 146,482,512,527.00 | 10,179,667,122.00 | 156,662,179,649.00 | 3,236,995,634.00 | |
| 1 | 教育支出 | 102,443,952,626.00 | 5,191,299,091.00 | 107,635,251,717.00 | 1,667,862,434.00 | |

中華民國八十四年度

中華民國八十三年七月一日起至

| 目 稱 | 預 算 數 | | |
|----------|--------------------|------------------|--------------------|
| | 本年度預算數 | 本年度預算增減數 | 合 計 |
| 學支出 | 40,586,318,000.00 | 275,505,948.00 | 40,861,823,948.00 |
| 化支出 | 9,416,820,000.00 | 317,417,184.00 | 9,734,237,184.00 |
| 發展支出 | 139,946,554,000.00 | 826,799,019.00 | 140,773,353,019.00 |
| 養支出 | 57,106,424,000.00 | 616,498,148.00 | 57,722,922,148.00 |
| 養支出 | 14,599,519,000.00 | -10,990,517.00 | 14,588,528,483.00 |
| 通支出 | 46,572,807,000.00 | 2,378,591.00 | 46,575,185,591.00 |
| 經濟服務支出 | 21,667,804,000.00 | 218,912,797.00 | 21,886,716,797.00 |
| 福利支出 | 141,296,399,000.00 | 3,558,300,332.00 | 144,854,699,332.00 |
| 保險支出 | 75,465,018,000.00 | -202,453,748.00 | 75,262,564,252.00 |
| 救助支出 | 7,447,839,000.00 | 2,345,383,718.00 | 9,793,222,718.00 |
| 服務支出 | 47,721,259,000.00 | 1,169,032,142.00 | 48,890,291,142.00 |
| 就業支出 | 2,235,551,000.00 | 10,630,552.00 | 2,246,181,552.00 |
| 保健支出 | 8,426,732,000.00 | 235,707,668.00 | 8,662,439,668.00 |
| 展及環境保護支出 | 25,118,414,000.00 | -5,494,632.00 | 25,112,919,368.00 |
| 保護支出 | 12,807,904,000.00 | -5,494,632.00 | 12,802,409,368.00 |
| 發展支出 | 12,310,510,000.00 | ... | 12,310,510,000.00 |

歲出政事別決算總表

八十四年六月三十日止

單位：新臺幣元

| 目 稱 | 決 算 數 | | | 本年度餘絀數 | 說 明 |
|--------|--------------------|-------------------|--------------------|-------------------|-----|
| | 本年度收付實現數 | 決算時權責發生數 | 合 計 | | |
| 學 | 35,751,047,462.00 | 4,160,701,944.00 | 39,911,749,406.00 | 950,074,542.00 | |
| 化 | 8,287,512,439.00 | 827,666,087.00 | 9,115,178,526.00 | 619,058,658.00 | |
| 發展 | 121,743,907,157.00 | 16,013,933,214.00 | 137,757,840,371.00 | 3,015,512,648.00 | |
| 養 | 51,203,602,246.00 | 6,111,442,761.00 | 57,315,045,007.00 | 407,877,141.00 | |
| 養 | 9,822,334,586.00 | 3,485,869,319.00 | 13,308,203,905.00 | 1,280,324,578.00 | |
| 通 | 40,407,737,961.00 | 5,872,445,740.00 | 46,280,183,701.00 | 295,001,890.00 | |
| 經濟服務 | 20,310,232,364.00 | 544,175,394.00 | 20,854,407,758.00 | 1,032,309,039.00 | |
| 福利 | 132,953,904,714.00 | 1,510,219,019.00 | 134,464,123,733.00 | 10,390,575,599.00 | |
| 保險 | 66,194,288,924.00 | ... | 66,194,288,924.00 | 9,068,275,328.00 | |
| 救助 | 9,533,510,779.00 | ... | 9,533,510,779.00 | 259,711,939.00 | |
| 服務 | 48,353,838,368.00 | ... | 48,353,838,368.00 | 536,452,774.00 | |
| 就業 | 2,052,826,836.00 | ... | 2,052,826,836.00 | 193,354,716.00 | |
| 保健 | 8,329,658,826.00 | ... | 8,329,658,826.00 | 332,780,842.00 | |
| 展及環境保護 | 21,254,614,205.00 | 3,566,891,406.00 | 24,821,505,611.00 | 291,413,757.00 | |
| 保護 | 9,317,924,297.00 | 3,193,162,481.00 | 12,511,086,778.00 | 291,322,590.00 | |
| 發展 | 11,936,689,908.00 | 373,728,925.00 | 12,310,418,833.00 | 91,167.00 | |

中華民國八十四年度

中華民國八十三年七月一日起至

經常門併計
資本

| 款項 | 科目 | 目稱 | 預算數 | | |
|----|----|----------|----------------------|-------------------|----------------------|
| | | | 本年度預算數 | 本年度預算增減數 | 合計 |
| 7 | | 退休撫卹支出 | 96,522,272,000.00 | -229,486,000.00 | 96,292,786,000.00 |
| | 1 | 退休撫卹給付支出 | 96,468,716,000.00 | -233,833,000.00 | 96,234,883,000.00 |
| | 2 | 退休撫卹業務支出 | 53,556,000.00 | 4,347,000.00 | 57,903,000.00 |
| 8 | | 債務支出 | 93,327,870,000.00 | ... | 93,327,870,000.00 |
| | 1 | 債務還本支出 | 30,984,632,000.00 | ... | 30,984,632,000.00 |
| | 2 | 債務付息支出 | 62,106,758,000.00 | ... | 62,106,758,000.00 |
| | 3 | 還本付息事務支出 | 236,480,000.00 | ... | 236,480,000.00 |
| 9 | | 補助支出 | 29,439,984,000.00 | 3,227,000.00 | 29,443,211,000.00 |
| | 1 | 專案補助支出 | 12,484,581,000.00 | ... | 12,484,581,000.00 |
| | 2 | 平衡預算補助支出 | 16,955,403,000.00 | 3,227,000.00 | 16,958,630,000.00 |
| 10 | | 其他支出 | 11,661,075,000.00 | -6,531,025,779.00 | 5,130,049,221.00 |
| | 1 | 其他支出 | 4,661,075,000.00 | 97,564,221.00 | 4,758,639,221.00 |
| | 2 | 第二預備金 | 7,000,000,000.00 | -6,628,590,000.00 | 371,410,000.00 |
| | | 合計 | 1,029,217,843,000.00 | ... | 1,029,217,843,000.00 |

歲出政事別決算總表

八十四年六月三十日止

單位：新臺幣元

| 款項 | 科目 | 目稱 | 決算數 | | | 本年度餘絀數 | 說明 |
|----|----|----------|--------------------|-------------------|--------------------|-------------------|----|
| | | | 本年度收付實現數 | 決算時權責發生數 | 合計 | | |
| | | 退休撫卹支出 | 95,947,381,690.00 | ... | 95,947,381,690.00 | 345,404,310.00 | |
| | 1 | 退休撫卹給付支出 | 95,893,650,218.00 | ... | 95,893,650,218.00 | 341,232,782.00 | |
| | 2 | 退休撫卹業務支出 | 53,731,472.00 | ... | 53,731,472.00 | 4,171,528.00 | |
| | | 債務支出 | 86,785,251,576.00 | 929,624,424.00 | 87,714,876,000.00 | 5,612,994,000.00 | |
| | 1 | 債務還本支出 | 30,977,826,575.00 | ... | 30,977,826,575.00 | 6,805,425.00 | |
| | 2 | 債務付息支出 | 55,687,321,267.00 | 929,624,424.00 | 56,616,945,691.00 | 5,489,812,309.00 | |
| | 3 | 還本付息事務支出 | 120,103,734.00 | ... | 120,103,734.00 | 116,376,266.00 | |
| | | 補助支出 | 29,443,211,000.00 | ... | 29,443,211,000.00 | ... | |
| | 1 | 專案補助支出 | 12,484,581,000.00 | ... | 12,484,581,000.00 | ... | |
| | 2 | 平衡預算補助支出 | 16,958,630,000.00 | ... | 16,958,630,000.00 | ... | |
| | | 其他支出 | 3,740,898,293.00 | ... | 3,740,898,293.00 | 1,389,150,928.00 | |
| | 1 | 其他支出 | 3,740,898,293.00 | ... | 3,740,898,293.00 | 1,017,740,928.00 | |
| | 2 | 第二預備金 | ... | ... | ... | 371,410,000.00 | |
| | | 合計 | 957,205,965,431.00 | 40,626,123,878.00 | 997,832,109,309.00 | 31,385,733,691.00 | |