

中華民國八十三年度

中華民國八十二年七月一日起至

經常門併計
資本

款項	科目	目稱	預算數		
			本年度預算數	本年度預算增減數	合計
1		一般政務支出	98,788,488,000.00	1,140,730,470.00	99,929,218,470.00
	1	政權行使支出	661,484,000.00	192,228,787.00	853,712,787.00
	2	國務支出	906,616,000.00	8,306,803.00	914,922,803.00
	3	行政支出	7,139,282,000.00	300,241,868.00	7,439,523,868.00
	4	立法支出	1,821,166,000.00	132,457,178.00	1,953,623,178.00
	5	司法支出	26,502,130,000.00	263,821,332.00	26,765,951,332.00
	6	考試支出	1,280,262,000.00	15,981,283.00	1,296,243,283.00
	7	監察支出	1,138,863,000.00	89,716,351.00	1,228,579,351.00
	8	民政支出	25,823,560,000.00	77,865,933.00	25,901,425,933.00
	9	外交支出	14,114,509,000.00	-143,416,396.00	13,971,092,604.00
	10	財務支出	18,339,639,000.00	200,453,193.00	18,540,092,193.00
	11	邊政支出	156,976,000.00	1,591,875.00	158,567,875.00
	12	僑務支出	904,001,000.00	1,482,263.00	905,483,263.00
2		國防支出	247,068,334,000.00	...	247,068,334,000.00
3		教育科學文化支出	162,305,168,000.00	422,026,577.00	162,727,194,577.00
	1	教育支出	109,305,933,000.00	26,088,974.00	109,332,021,974.00

歲出政事別決算總表

八十二年六月三十日止

單位：新臺幣元

款項	科目	目稱	決 算 數			本年度餘絀數	說 明
			本年度收付實現數	決算時權責發生數	合計		
1		一般政務支出	85,889,715,354.00	8,591,246,125.00	94,480,961,479.00	5,448,256,991.00	
	1	政權行使支出	761,717,020.00	40,395,448.00	802,112,468.00	51,600,319.00	
	2	國務支出	858,561,763.00	7,626,248.00	866,188,011.00	48,734,792.00	
	3	行政支出	6,637,126,799.00	486,360,330.00	7,123,487,129.00	316,036,739.00	
	4	立法支出	1,787,459,775.00	13,968,575.00	1,801,428,350.00	152,194,828.00	
	5	司法支出	22,126,577,198.00	3,338,593,339.00	25,465,170,537.00	1,300,780,795.00	
	6	考試支出	1,156,351,452.00	51,524,585.00	1,207,876,037.00	88,367,246.00	
	7	監察支出	1,175,469,308.00	1,146,349.00	1,176,615,657.00	51,963,694.00	
	8	民政支出	22,333,129,364.00	1,297,659,183.00	23,630,788,547.00	2,270,637,386.00	
	9	外交支出	11,422,618,178.00	2,262,580,865.00	13,685,199,043.00	285,893,561.00	
	10	財務支出	16,649,042,258.00	1,023,689,021.00	17,672,731,279.00	867,360,914.00	
	11	邊政支出	155,819,340.00	...	155,819,340.00	2,748,535.00	
	12	僑務支出	825,842,899.00	67,702,182.00	893,545,081.00	11,938,182.00	
2		國防支出	238,060,857,663.00	4,480,186,102.00	242,541,043,765.00	4,527,290,235.00	
3		教育科學文化支出	143,519,184,632.00	15,246,187,527.00	158,765,372,159.00	3,961,822,418.00	
	1	教育支出	100,764,653,103.00	6,715,741,917.00	107,480,395,020.00	1,851,626,954.00	

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中華民國八十二年七月一日起至

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款項	科目名稱	預算數		
		本年度預算數	本年度預算增減數	合計
2	科學支出	40,945,363,000.00	295,594,769.00	41,240,957,769.00
3	文化支出	12,053,872,000.00	100,342,834.00	12,154,214,834.00
4	經濟發展支出	177,927,638,000.00	761,077,939.00	178,688,715,939.00
1	農業支出	57,076,780,000.00	591,179,127.00	57,667,959,127.00
2	工業支出	29,482,915,000.00	-4,753,788.00	29,478,161,212.00
3	交通支出	71,063,752,000.00	-1,177,761.00	71,062,574,239.00
4	其他經濟服務支出	20,304,191,000.00	175,830,361.00	20,480,021,361.00
5	社會福利支出	97,153,484,000.00	1,857,657,155.00	99,011,141,155.00
1	社會保險支出	32,297,054,000.00	1,718,041,613.00	34,015,095,613.00
2	社會救助支出	5,011,714,000.00	466,023,007.00	5,477,737,007.00
3	福利服務支出	46,727,877,000.00	-419,114,187.00	46,308,762,813.00
4	國民就業支出	2,616,033,000.00	-2,127,009.00	2,613,905,991.00
5	醫療保健支出	10,500,806,000.00	94,833,731.00	10,595,639,731.00
6	社區發展及環境保護支出	29,926,090,000.00	-27,208,430.00	29,898,881,570.00
1	環境保護支出	18,621,222,000.00	-26,762,944.00	18,594,459,056.00
2	社區發展支出	11,304,868,000.00	-445,486.00	11,304,422,514.00

歲出政事別決算總表

八十三 年六月三十日止

單位：新臺幣元

款項	科目名稱	決算數			本年度餘絀數	說明
		本年度收付實現數	決算時權責發生數	合計		
		35,015,048,303.00	4,629,578,164.00	39,644,626,467.00	1,596,331,302.00	
		7,739,483,226.00	3,900,867,446.00	11,640,350,672.00	513,864,162.00	
		154,403,861,115.00	18,402,012,376.00	172,805,873,491.00	5,882,842,448.00	
		49,421,633,792.00	6,759,444,885.00	56,181,078,677.00	1,486,880,450.00	
		25,446,398,066.00	2,417,431,261.00	27,863,829,327.00	1,614,331,885.00	
		60,322,238,425.00	8,563,506,431.00	68,885,744,856.00	2,176,829,383.00	
		19,213,590,832.00	661,629,799.00	19,875,220,631.00	604,800,730.00	
		89,448,019,877.00	1,763,997,134.00	91,212,017,011.00	7,799,124,144.00	
		30,793,038,288.00	...	30,793,038,288.00	3,222,057,325.00	
		3,409,895,976.00	...	3,409,895,976.00	2,067,841,031.00	
		44,778,138,316.00	...	44,778,138,316.00	1,530,624,497.00	
		2,233,131,184.00	...	2,233,131,184.00	380,774,807.00	
		9,997,813,247.00	...	9,997,813,247.00	597,826,484.00	
		24,297,339,362.00	4,883,427,628.00	29,180,766,990.00	718,114,580.00	
		14,748,066,173.00	3,559,184,628.00	18,307,250,801.00	287,208,255.00	
		9,549,273,189.00	1,324,243,000.00	10,873,516,189.00	430,906,325.00	

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款項	科目名稱	預算數		
		本年度預算數	本年度預算增減數	合計
7	退休撫卹支出	94,438,535,000.00	484,280,000.00	94,922,815,000.00
1	退休撫卹給付支出	94,387,513,000.00	485,188,000.00	94,872,701,000.00
2	退休撫卹業務支出	51,022,000.00	-908,000.00	50,114,000.00
8	債務支出	113,174,766,000.00	8,577,000.00	113,183,343,000.00
1	債務還本支出	51,415,274,000.00	8,577,000.00	51,423,851,000.00
2	債務付息支出	61,414,285,000.00	...	61,414,285,000.00
3	還本付息事務支出	345,207,000.00	...	345,207,000.00
9	補助支出	31,933,234,000.00	...	31,933,234,000.00
1	專案補助支出	15,343,969,000.00	...	15,343,969,000.00
2	平衡預算補助支出	16,589,265,000.00	...	16,589,265,000.00
10	其他支出	12,061,470,000.00	-4,647,140,711.00	7,414,329,289.00
1	其他支出	5,061,470,000.00	953,965,289.00	6,015,435,289.00
2	第二預備金	7,000,000,000.00	-5,601,106,000.00	1,398,894,000.00
	合計	1,054,276,401,000.00	-94,833,731.00	1,054,181,567,269.00

註：中央政府總預算第二預備金動支數額表因立法院尚未完成審議程序，故有關各相關機關動支數額係依行政院按預算法第六十四條規定核准之數為準，并依實際執行結果，調整科目列入決算表件。

歲出政事別決算總表

八十三 年六月三十日止

單位：新臺幣元

決 算 數	本年度收付實現數	決算時權責發生數	合 計	本年度餘絀數	說 明
93,310,383,255.00	...	93,310,383,255.00	1,562,317,745.00		
48,484,672.00	...	48,484,672.00	1,629,328.00		
102,626,072,469.00	4,103,740,300.00	106,729,812,769.00	6,453,530,231.00		
51,422,333,352.00	...	51,422,333,352.00	1,517,648.00		
51,041,765,473.00	4,078,740,300.00	55,120,505,773.00	6,293,779,227.00		
161,973,644.00	25,000,000.00	186,973,644.00	158,233,356.00		
31,933,234,000.00	...	31,933,234,000.00	...		
15,343,969,000.00	...	15,343,969,000.00	...		
16,589,265,000.00	...	16,589,265,000.00	...		
4,476,118,500.00	...	4,476,118,500.00	2,938,210,789.00		
4,476,118,500.00	...	4,476,118,500.00	1,539,316,789.00		
...	1,398,894,000.00		
968,013,270,899.00	57,470,797,192.00	1,025,484,068,091.00	28,697,499,178.00		