

營業利益綜計表 1 1 4 營業利益綜計表 (機關別)

上年度決算數機關名稱本年度

決算核定數預算數比較增減%

營業利益或損失

(一) 經營效能比率%營業利益或損失

(一) 經營效能比率%營業利益或損失(一) 經營效能比率%

50,774,668,164.2431.11	行政院主管	82,667,340,688.3546.2842,222,969,000.0024.4795.79
50,774,668,164.2431.11	中央銀行	82,667,340,688.3546.2842,222,969,000.0024.4795.79
76,122,961,600.8410.91	經濟部主管	101,452,713,710.7613.7582,443,544,000.0011.2323.06
4,161,877,376.3912.48	臺灣糖業公司	643,512,305.502.131,152,049,000.003.11-44.14
192,720,652.078.75	臺鹽實業公司	191,443,769.498.6066,868,000.003.01186.3
234,422,449.703.08	臺灣肥料公司	195,404,315.502.31-689,592,000.00-8.79-128.34
-988,575,493.07-38.9	臺灣機械公司	-515,132,685.95-66.99-289,134,000.00-13.2278.16
9,694,168.030.05	中國造船公司	124,049,902.440.5655,232,000.000.25124.6
9,591,192,468.542.7	中國石油公司	39,783,119,140.2710.3727,873,002,000.007.5342.73
62,635,408,342.1824.6	臺灣電力公司	60,396,681,430.5122.5153,722,889,000.0020.0412.42
286,221,637.001.22	漢翔航空工業公司	633,635,533.002.85552,230,000.002.2314.74
7,853,193,914.666.09	財政部主管	9,561,078,351.406.558,423,395,000.006.4113.51
857,847,088.5914.2	中國輸出入銀行	950,703,260.9312.74764,865,000.0011.4424.3
3,600,999,713.5911.25	交通銀行	4,766,488,041.2813.123,840,461,000.0011.6224.11
2,321,884,703.947.4	中國農民銀行	2,014,742,360.485.832,134,447,000.006.57-5.61
501,451,504.550.95	中央信託局	1,127,772,901.591.891,083,001,000.002.14.13
183,887,266.993.13	中央再保險公司	217,915,485.123.33189,635,000.003.0814.91
387,123,637.0033.45	中央存款保險公司	483,456,302.0034.62410,986,000.0028.0317.63
73,528,469,254.5217.56	交通部主管	77,931,648,972.8517.7067,311,763,000.0016.2415.78
13,361,397,209.475.37	郵政總局	9,358,509,661.083.6110,856,356,000.004.49-13.8
60,167,072,045.0535.43	中華電信公司	68,573,139,311.7737.8656,455,407,000.0032.6721.46
2,948,755,037.001.91	行政院勞工委員會主管	9,997,744.000.0135,976,000.000.02-72.21
2,948,755,037.001.91	勞工保險局	9,997,744.000.0135,976,000.000.02-72.21
-384,287,290.46-0.15	行政院衛生署主管	-24,634,480.00-0.01-5,504,000.000347.57
47,957,533.3420.56	麻醉藥品經理處	81,135,503.9428.6243,826,000.0022.5685.13
-432,244,823.80-0.17	中央健康保險局	-105,769,983.94-0.04-49,330,000.00-0.02114.41
210,843,760,680.8011.63	合計	271,598,144,987.3614.01200,432,143,000.0010.735.51