

行政院主計總處  
歲入累計表

經資門併計

中華民國110年01月01日至110年06月30日

單位:新臺幣元

| 科目                     |        |        |                      |                         | 預算數     |        | 截至本月止<br>累計分配數<br>(1) | 執行數               |            | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |         |   |        |
|------------------------|--------|--------|----------------------|-------------------------|---------|--------|-----------------------|-------------------|------------|---------------------------------|---------|---|--------|
| 款                      | 項      | 目      | 節                    | 代號及名稱                   | 原預算數    | 合計     |                       | 本月實現數             | 應收數<br>(3) |                                 |         |   |        |
|                        |        |        |                      |                         | 追加(減)數  |        |                       | 截至本月止<br>累計實現數(2) |            |                                 |         |   |        |
| 02                     | 06     | 01     | 01                   | 0400000000-2<br>罰款及賠償收入 | 0       | 0      | 0                     | 21,655            | 0          | 300,935                         |         |   |        |
|                        |        |        |                      | 0                       |         |        | 300,935               |                   |            |                                 |         |   |        |
|                        |        |        |                      | 0403100000-6<br>主計總處    | 0       | 0      | 0                     | 21,655            | 0          | 300,935                         |         |   |        |
|                        |        |        |                      | 0                       |         |        | 300,935               |                   |            |                                 |         |   |        |
|                        |        |        |                      | 0403100300-0<br>賠償收入    | 0       | 0      | 0                     | 21,655            | 0          | 300,935                         |         |   |        |
|                        |        |        |                      | 0                       |         |        | 300,935               |                   |            |                                 |         |   |        |
|                        |        |        |                      | 0403100301-2<br>一般賠償收入  | 0       | 0      | 0                     | 21,655            | 0          | 300,935                         |         |   |        |
|                        |        |        |                      | 0                       |         |        | 300,935               |                   |            |                                 |         |   |        |
|                        |        |        |                      | 03                      | 07      | 01     | 0500000000-8<br>規費收入  | 72,000            | 72,000     | 15,000                          | 0       | 0 | 36,300 |
|                        |        |        |                      | 0                       |         |        |                       |                   | 51,300     |                                 |         |   |        |
| 0503100000-1<br>主計總處   | 72,000 | 72,000 | 15,000               | 0                       |         |        | 0                     | 36,300            |            |                                 |         |   |        |
| 0                      |        |        | 51,300               |                         |         |        |                       |                   |            |                                 |         |   |        |
| 0503100300-5<br>使用規費收入 | 72,000 | 72,000 | 15,000               | 0                       |         |        | 0                     | 36,300            |            |                                 |         |   |        |
| 0                      |        |        | 51,300               |                         |         |        |                       |                   |            |                                 |         |   |        |
| 0503100307-4<br>服務費    | 72,000 | 72,000 | 15,000               | 0                       |         |        | 0                     | 36,300            |            |                                 |         |   |        |
| 0                      |        |        | 51,300               |                         |         |        |                       |                   |            |                                 |         |   |        |
| 04                     | 07     |        | 0700000000-9<br>財產收入 | 363,000                 |         |        | 363,000               | 260,000           | 11,265     | 0                               | 168,715 |   |        |
| 0                      |        |        |                      |                         |         |        | 428,715               |                   |            |                                 |         |   |        |
| 0703100000-2<br>主計總處   |        |        | 363,000              | 363,000                 | 260,000 | 11,265 | 0                     | 168,715           |            |                                 |         |   |        |
| 0                      |        |        |                      |                         | 428,715 |        |                       |                   |            |                                 |         |   |        |

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| 科目 |    |    |    |                          | 預算數       |           | 截至本月止<br>累計分配數<br>(1) | 執行數               |            | 執行較<br>分配增減數<br>(4)=(2)+(3)-(1) |
|----|----|----|----|--------------------------|-----------|-----------|-----------------------|-------------------|------------|---------------------------------|
| 款  | 項  | 目  | 節  | 代號及名稱                    | 原預算數      | 合計        |                       | 本月實現數             | 應收數<br>(3) |                                 |
|    |    |    |    |                          | 追加(減)數    |           |                       | 截至本月止<br>累計實現數(2) |            |                                 |
| 07 | 07 | 01 | 01 | 0703100100-7<br>財產孳息     | 233,000   | 233,000   | 160,000               | 9,813             | 0          | 17,204                          |
|    |    |    |    | 0                        |           |           | 177,204               |                   |            |                                 |
|    |    |    |    | 0703100103-5<br>租金收入     | 233,000   | 233,000   | 160,000               | 9,813             | 0          | 17,204                          |
|    |    |    |    | 0                        |           |           | 177,204               |                   |            |                                 |
|    |    |    |    | 0703100500-5<br>廢舊物資售價   | 130,000   | 130,000   | 100,000               | 1,452             | 0          | 151,511                         |
|    |    |    |    | 0                        |           |           | 251,511               |                   |            |                                 |
|    |    |    |    | 1200000000-8<br>其他收入     | 933,000   | 933,000   | 410,000               | 62,542            | 0          | 13,168                          |
|    |    |    |    | 0                        |           |           | 423,168               |                   |            |                                 |
|    |    |    |    | 1203100000-1<br>主計總處     | 933,000   | 933,000   | 410,000               | 62,542            | 0          | 13,168                          |
|    |    |    |    | 0                        |           |           | 423,168               |                   |            |                                 |
|    |    |    |    | 1203100200-0<br>雜項收入     | 933,000   | 933,000   | 410,000               | 62,542            | 0          | 13,168                          |
|    |    |    |    | 0                        |           |           | 423,168               |                   |            |                                 |
|    |    |    |    | 1203100201-3<br>收回以前年度歲出 | 172,000   | 172,000   | 80,000                | 11,330            | 0          | 9,821                           |
|    |    |    |    | 0                        |           |           | 89,821                |                   |            |                                 |
|    |    |    |    | 1203100210-4<br>其他雜項收入   | 761,000   | 761,000   | 330,000               | 51,212            | 0          | 3,347                           |
|    |    |    |    | 0                        |           |           | 333,347               |                   |            |                                 |
|    |    |    |    | 合計                       | 1,368,000 | 1,368,000 | 685,000               | 95,462            | 0          | 519,118                         |
|    |    |    |    | 0                        |           |           | 1,204,118             |                   |            |                                 |