

Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds - FY2022

NT\$1,000

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Supervised by Office of the President	4,133,471	4,171,463	-37,992	3,721,155	3,760,729	-39,574	412,316	410,734	1,582	3,217,867	-	3,179,875
Science Research Fund of Academia Sinica	4,133,471	4,171,463	-37,992	3,721,155	3,760,729	-39,574	412,316	410,734	1,582	3,217,867	-	3,179,875
Supervised by Executive Yuan	53,924,353	56,649,943	-2,725,590	73,556,728	53,075,498	20,481,230	-19,632,375	3,574,445	-23,206,820	-26,772,568	-	-29,498,158
National Science and Technology Development Fund	44,764,341	44,764,341	-	38,971,313	40,671,313	-1,700,000	5,793,028	4,093,028	1,700,000	3,266,886	-	3,266,886
Offshore Island Development Fund	6,824	904,420	-897,596	6,894	900,376	-893,482	-70	4,044	-4,114	1,646,991	-	749,395
Fund for Privatization of Government-owned Enterprises under the Executive Yuan	9,142,188	8,529,734	612,454	8,990,374	8,764,989	225,385	151,814	-235,255	387,069	-61,001,367	-	-60,388,913
Hualien and Taitung Region's Sustainable Development Fund	6,000	2,446,448	-2,440,448	25,588,147	2,738,820	22,849,327	-25,582,147	-292,372	-25,289,775	29,314,922	-	26,874,474
Transitional Justice Fund	5,000	5,000	-	-	-	-	5,000	5,000	-	-	-	-
Supervised by Ministry of Interior	10,400,166	1,098,510	9,301,656	1,083,889	1,071,087	12,802	9,316,277	27,423	9,288,854	3,263,792	-	12,565,448
Fund to Care for Foreign Spouses of the R.O.C. Citizens	501,145	371,951	129,194	500,996	364,392	136,604	149	7,559	-7,410	801,906	-	931,100
Research and Development Substitutive Service Foundation	415,664	414,081	1,583	489,397	479,591	9,806	-73,733	-65,510	-8,223	1,508,613	-	1,510,196
Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	1,952	18,019	-16,067	1,947	23,457	-21,510	5	-5,438	5,443	875,495	-	859,428
Sustainable Development Fund	9,481,405	294,459	9,186,946	91,549	203,647	-112,098	9,389,856	90,812	9,299,044	77,778	-	9,264,724
Supervised by Ministry of Education	4,634,175	7,774,970	-3,140,795	4,372,575	7,831,542	-3,458,967	261,600	-56,572	318,172	19,513,916	-	16,373,121
School Property Fund	798,385	826,375	-27,990	807,285	969,105	-161,820	-8,900	-142,730	133,830	5,496,748	-	5,468,758
Sports Development Fund	3,834,100	6,888,925	-3,054,825	3,563,100	6,793,307	-3,230,207	271,000	95,618	175,382	11,633,479	-	8,578,654
University, College, or Junior College Transition or Closure Fund	1,690	59,670	-57,980	2,190	69,130	-66,940	-500	-9,460	8,960	2,383,689	-	2,325,709
Supervised by Ministry of Justice	424,633	611,920	-187,287	424,621	548,599	-123,978	12	63,321	-63,309	222,743	-	35,456
Narcotics Prevention Fund	424,633	611,920	-187,287	424,621	548,599	-123,978	12	63,321	-63,309	222,743	-	35,456
Supervised by Ministry of Economic Affairs	40,078,438	19,153,142	20,925,296	40,497,396	19,699,675	20,797,721	-418,958	-546,533	127,575	403,670,703	-	424,595,999
Economic Special Revenue Fund	13,817,967	14,497,184	-679,217	14,109,140	15,306,414	-1,197,274	-291,173	-809,230	518,057	13,545,632	-	12,866,415
Nuclear Backend Management Fund	26,260,471	4,655,958	21,604,513	26,388,256	4,393,261	21,994,995	-127,785	262,697	-390,482	390,125,071	-	411,729,584
Supervised by Ministry of Transportation and Communications	8,888,687	8,796,825	91,862	8,796,598	8,191,888	604,710	92,089	604,937	-512,848	14,703,486	1,798,849	12,996,499
Construction Funds of Port	8,888,687	8,796,825	91,862	8,796,598	8,191,888	604,710	92,089	604,937	-512,848	14,703,486	1,798,849	12,996,499
Supervised by Atomic Energy Council	115,838	103,933	11,905	115,701	104,165	11,536	137	-232	369	900,184	-	912,089
Nuclear Emergency Response Fund	115,838	103,933	11,905	115,701	104,165	11,536	137	-232	369	900,184	-	912,089
Supervised by Council of Agriculture	43,296,849	51,562,259	-8,265,410	37,733,867	43,456,899	-5,723,032	5,562,982	8,105,360	-2,542,378	92,654,586	-	84,389,176
Agricultural Special Revenue Fund	43,296,849	51,562,259	-8,265,410	37,733,867	43,456,899	-5,723,032	5,562,982	8,105,360	-2,542,378	92,654,586	-	84,389,176
Supervised by Council of Labor Affairs	27,188,391	31,771,803	-4,583,412	26,922,525	32,066,276	-5,143,751	265,866	-294,473	560,339	49,243,013	-	44,659,601

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Employment Security Fund	27,188,391	31,771,803	-4,583,412	26,922,525	32,066,276	-5,143,751	265,866	-294,473	560,339	49,243,013	-	44,659,601
Supervised by Dept. of Health	86,611,719	87,456,382	-844,663	56,045,709	67,920,570	-11,874,861	30,566,010	19,535,812	11,030,198	58,934,128	-	58,089,465
Health and Welfare Special Revenue Fund	86,611,719	87,456,382	-844,663	56,045,709	67,920,570	-11,874,861	30,566,010	19,535,812	11,030,198	58,934,128	-	58,089,465
Supervised by Environment Protection Administration	11,335,251	12,641,066	-1,305,815	8,416,803	10,278,674	-1,861,871	2,918,448	2,362,392	556,056	7,391,552	-	6,085,737
Environmental Protection Funds	11,335,251	12,641,066	-1,305,815	8,416,803	10,278,674	-1,861,871	2,918,448	2,362,392	556,056	7,391,552	-	6,085,737
Supervised by Financial Supervisoy Commission	27,476,850	26,362,566	1,114,284	26,718,729	25,696,746	1,021,983	758,121	665,820	92,301	2,567,988	1,006,840	2,675,432
Financial Supervisory Fund	27,476,850	26,362,566	1,114,284	26,718,729	25,696,746	1,021,983	758,121	665,820	92,301	2,567,988	1,006,840	2,675,432
Supervised by National Communications Commission	530,289	842,626	-312,337	670,692	879,362	-208,670	-140,403	-36,736	-103,667	1,249,291	-	936,954
Communications Supervisory Fund	221,637	538,736	-317,099	327,951	539,662	-211,711	-106,314	-926	-105,388	881,489	-	564,390
Cable Radio and Television Industry Development Fund	308,652	303,890	4,762	342,741	339,700	3,041	-34,089	-35,810	1,721	367,802	-	372,564
Supervised by FAIR TRADE COMMISSION	48,081	54,239	-6,158	48,282	52,515	-4,233	-201	1,724	-1,925	994,866	-	988,708
Antitrust Fund	48,081	54,239	-6,158	48,282	52,515	-4,233	-201	1,724	-1,925	994,866	-	988,708
Total	319,087,191	309,051,647	10,035,544	289,125,270	274,634,225	14,491,045	29,961,921	34,417,422	-4,455,501	631,755,547	2,805,689	638,985,402