

Income, Expenditure and Surplus/Deficit of Central Government Debt Service Funds
FY2023

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Items	This year's budgets		Last year's budgets		Final accounts of the year before last		Comparison between this and last years	
	Amounts	%	Amounts	%	Amounts	%	Amounts	%
Revenues and Other Financing Sources	873,110,119	100.00	760,504,829	100.00	901,145,888	100.00	112,605,290	14.81
Expropriations	-	-	-	-	-	-	-	-
Debts	873,109,744	100.00	760,504,319	100.00	901,145,397	100.00	112,605,425	14.81
Services	-	-	-	-	-	-	-	-
Agricultural Administration	-	-	-	-	-	-	-	-
Properties	375	-	510	-	491	-	135	26.47
Government Appropriations	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-
Expenditures and Other Financing Uses	873,109,819	100.00	760,504,394	100.00	901,145,453	100.00	112,605,425	14.81
Debt Repayments	873,109,744	100.00	760,504,319	100.00	901,145,397	100.00	112,605,425	14.81
General Administration	75	-	75	-	56	-	-	-
Surplus (Deficits-)	300	-	435	-	435	-	135	31.03
Accumulated Funds, Beginning of period	77,848		77,560		76,978			
Submitted to Treasury	-		-		-		-	-
Accumulated Funds, End of period	78,148		77,995		77,413			

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