

**Income, Expenditure and Surplus/Deficit of Old Barracks Rebuilding Fun
FY2023**

Items	This year's budgets		Last year's budgets		Final accounts of year before last		Comparison this and last
	Amounts	%	Amounts	%	Amounts	%	Amounts
Revenues and Other Financing Sources	21,618,272	100.00	17,956,516	100.00	52,642,793	100.00	3,661,756
Expropriations	-	-	-	-	-	-	-
Debts	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	-
Agricultural Administration	-	-	-	-	-	-	-
Properties	18,201,522	84.20	13,800,404	76.85	49,162,504	93.39	4,401,118
Government Appropriations	3,401,953	15.74	4,137,110	23.04	3,462,879	6.58	735,157
Others	14,797	0.07	19,002	0.11	17,410	0.03	4,205
Expenditures and Other Financing Uses	23,396,852	108.23	18,856,540	105.01	11,794,269	22.40	4,540,312
Bo'ai Project	-	-	-	-	2,727	0.01	-
Factory 205 Removing Project	2,420,480	11.20	2,714,900	15.12	3,652,996	6.94	294,420
Cybersecurity park project	179,470	0.83	98,500	0.55	29,204	0.06	80,970
Old Barracks Rebuilding Project	18,462,770	85.40	14,354,070	79.94	6,309,467	11.99	4,108,700
Buildings and Equipments	1,917,046	8.87	1,348,619	7.51	1,545,229	2.94	568,427
General Administration	417,086	1.93	340,451	1.90	254,646	0.48	76,635
Surplus (Deficits-)	1,778,580	8.23	900,024	5.01	40,848,524	77.60	878,556
Accumulated Funds,Beginning of period	118,603,327		123,750,517		83,852,536		
Submitted to Treasury	-		-		-		-
Accumulated Funds,End of period	116,824,747		122,850,493		124,701,060		

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between st years	Note s
%	
20.39	
-	
-	
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31.89	
17.77	
22.13	
24.08	
-	
10.84	
82.20	
28.62	
42.15	
22.51	
97.61	
-	