

## Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds - FY2023

NT\$1,000

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
<b>Supervised by Office of the President</b>	<b>4,351,966</b>	<b>4,320,108</b>	<b>31,858</b>	<b>4,133,471</b>	<b>4,171,463</b>	<b>-37,992</b>	<b>218,495</b>	<b>148,645</b>	<b>69,850</b>	<b>3,059,149</b>	-	<b>3,091,007</b>
Science Research Fund of Academia Sinica	4,351,966	4,320,108	31,858	4,133,471	4,171,463	-37,992	218,495	148,645	69,850	3,059,149	-	3,091,007
<b>Supervised by Executive Yuan</b>	<b>53,242,480</b>	<b>56,209,919</b>	<b>-2,967,439</b>	<b>53,924,353</b>	<b>56,649,943</b>	<b>-2,725,590</b>	<b>-681,873</b>	<b>-440,024</b>	<b>-241,849</b>	<b>-27,049,194</b>	-	<b>-30,016,633</b>
National Science and Technology Development Fund	43,138,285	43,138,285	-	44,764,341	44,764,341	-	-1,626,056	-1,626,056	-	4,463,821	-	4,463,821
Offshore Island Development Fund	903,760	902,520	1,240	6,824	904,420	-897,596	896,936	-1,900	898,836	387,942	-	389,182
Fund for Privatization of Government-owned Enterprises under the Executive Yuan	9,130,606	9,265,376	-134,770	9,142,188	8,529,734	612,454	-11,582	735,642	-747,224	-59,151,128	-	-59,285,898
Hualien and Taitung Region's Sustainable Development Fund	6,000	2,806,469	-2,800,469	6,000	2,446,448	-2,440,448	-	360,021	-360,021	25,486,771	-	22,686,302
Transitional Justice Fund	63,829	97,269	-33,440	5,000	5,000	-	58,829	92,269	-33,440	1,763,400	-	1,729,960
<b>Supervised by Ministry of Interior</b>	<b>10,849,321</b>	<b>1,368,009</b>	<b>9,481,312</b>	<b>10,400,166</b>	<b>1,098,510</b>	<b>9,301,656</b>	<b>449,155</b>	<b>269,499</b>	<b>179,656</b>	<b>12,556,141</b>	-	<b>22,037,453</b>
Fund to Care for Foreign Spouses of the R.O.C. Citizens	401,647	420,820	-19,173	501,145	371,951	129,194	-99,498	48,869	-148,367	957,190	-	938,017
Research and Development Substitutive Service Foundation	414,904	413,283	1,621	415,664	414,081	1,583	-760	-798	38	1,473,358	-	1,474,979
Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	2,760	17,887	-15,127	1,952	18,019	-16,067	808	-132	940	876,350	-	861,223
Sustainable Development Fund	10,030,010	516,019	9,513,991	9,481,405	294,459	9,186,946	548,605	221,560	327,045	9,249,243	-	18,763,234
<b>Supervised by Ministry of Education</b>	<b>5,171,560</b>	<b>7,674,546</b>	<b>-2,502,986</b>	<b>4,634,175</b>	<b>7,774,970</b>	<b>-3,140,795</b>	<b>537,385</b>	<b>-100,424</b>	<b>637,809</b>	<b>19,592,873</b>	-	<b>17,089,887</b>
School Property Fund	816,760	776,229	40,531	798,385	826,375	-27,990	18,375	-50,146	68,521	5,730,480	-	5,771,011
Sports Development Fund	4,354,778	6,821,902	-2,467,124	3,834,100	6,888,925	-3,054,825	520,678	-67,023	587,701	11,490,323	-	9,023,199
University, College, or Junior College Transition or Closure Fund	22	76,415	-76,393	1,690	59,670	-57,980	-1,668	16,745	-18,413	2,372,070	-	2,295,677
<b>Supervised by Ministry of Justice</b>	<b>567,055</b>	<b>711,918</b>	<b>-144,863</b>	<b>424,633</b>	<b>611,920</b>	<b>-187,287</b>	<b>142,422</b>	<b>99,998</b>	<b>42,424</b>	<b>163,690</b>	-	<b>18,827</b>
Narcotics Prevention Fund	567,055	711,918	-144,863	424,633	611,920	-187,287	142,422	99,998	42,424	163,690	-	18,827
<b>Supervised by Ministry of Economic Affairs</b>	<b>48,355,104</b>	<b>28,390,213</b>	<b>19,964,891</b>	<b>41,606,589</b>	<b>21,024,604</b>	<b>20,581,985</b>	<b>6,748,515</b>	<b>7,365,609</b>	<b>-617,094</b>	<b>426,363,419</b>	-	<b>446,328,310</b>
Economic Special Revenue Fund	22,036,197	21,683,426	352,771	15,346,118	16,368,646	-1,022,528	6,690,079	5,314,780	1,375,299	15,721,564	-	16,074,335
Nuclear Backend Management Fund	26,318,907	6,706,787	19,612,120	26,260,471	4,655,958	21,604,513	58,436	2,050,829	-1,992,393	410,641,855	-	430,253,975
<b>Supervised by Ministry of Transportation and Communications</b>	<b>9,762,261</b>	<b>10,137,235</b>	<b>-374,974</b>	<b>8,888,687</b>	<b>8,796,825</b>	<b>91,862</b>	<b>873,574</b>	<b>1,340,410</b>	<b>-466,836</b>	<b>16,174,855</b>	<b>2,480,595</b>	<b>13,319,286</b>
Construction Funds of Port	9,762,261	10,137,235	-374,974	8,888,687	8,796,825	91,862	873,574	1,340,410	-466,836	16,174,855	2,480,595	13,319,286
<b>Supervised by Atomic Energy Council</b>	<b>116,949</b>	<b>94,464</b>	<b>22,485</b>	<b>115,838</b>	<b>103,933</b>	<b>11,905</b>	<b>1,111</b>	<b>-9,469</b>	<b>10,580</b>	<b>920,308</b>	-	<b>942,793</b>
Nuclear Emergency Response Fund	116,949	94,464	22,485	115,838	103,933	11,905	1,111	-9,469	10,580	920,308	-	942,793
<b>Supervised by Council of Agriculture</b>	<b>42,882,022</b>	<b>60,051,364</b>	<b>-17,169,342</b>	<b>43,296,849</b>	<b>51,562,259</b>	<b>-8,265,410</b>	<b>-414,827</b>	<b>8,489,105</b>	<b>-8,903,932</b>	<b>79,342,799</b>	-	<b>62,173,457</b>
Agricultural Special Revenue Fund	42,882,022	60,051,364	-17,169,342	43,296,849	51,562,259	-8,265,410	-414,827	8,489,105	-8,903,932	79,342,799	-	62,173,457
<b>Supervised by Council of Labor Affairs</b>	<b>27,529,867</b>	<b>35,294,655</b>	<b>-7,764,788</b>	<b>27,188,391</b>	<b>31,771,803</b>	<b>-4,583,412</b>	<b>341,476</b>	<b>3,522,852</b>	<b>-3,181,376</b>	<b>36,888,875</b>	-	<b>29,124,087</b>
Employment Security Fund	27,529,867	35,294,655	-7,764,788	27,188,391	31,771,803	-4,583,412	341,476	3,522,852	-3,181,376	36,888,875	-	29,124,087

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	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
<b>Supervised by Dept. of Health</b>	<b>104,891,783</b>	<b>106,102,921</b>	<b>-1,211,138</b>	<b>86,611,719</b>	<b>87,456,382</b>	<b>-844,663</b>	<b>18,280,064</b>	<b>18,646,539</b>	<b>-366,475</b>	<b>96,533,354</b>	-	<b>95,322,216</b>
Health and Welfare Special Revenue Fund	104,891,783	106,102,921	-1,211,138	86,611,719	87,456,382	-844,663	18,280,064	18,646,539	-366,475	96,533,354	-	95,322,216
<b>Supervised by Environment Protection Administration</b>	<b>11,834,841</b>	<b>11,269,815</b>	<b>565,026</b>	<b>11,335,251</b>	<b>12,641,066</b>	<b>-1,305,815</b>	<b>499,590</b>	<b>-1,371,251</b>	<b>1,870,841</b>	<b>4,400,281</b>	-	<b>4,965,307</b>
Environmental Protection Funds	11,834,841	11,269,815	565,026	11,335,251	12,641,066	-1,305,815	499,590	-1,371,251	1,870,841	4,400,281	-	4,965,307
<b>Supervised by Ministry of Culture</b>	<b>250,000</b>	<b>229,100</b>	<b>20,900</b>	-	-	-	<b>250,000</b>	<b>229,100</b>	<b>20,900</b>	-	-	<b>20,900</b>
Cultural Development Fund	250,000	229,100	20,900	-	-	-	250,000	229,100	20,900	-	-	20,900
<b>Supervised by Financial Supervisory Commission</b>	<b>28,889,318</b>	<b>27,843,122</b>	<b>1,046,196</b>	<b>27,476,850</b>	<b>26,362,566</b>	<b>1,114,284</b>	<b>1,412,468</b>	<b>1,480,556</b>	<b>-68,088</b>	<b>2,840,825</b>	<b>805,543</b>	<b>3,081,478</b>
Financial Supervisory Fund	28,889,318	27,843,122	1,046,196	27,476,850	26,362,566	1,114,284	1,412,468	1,480,556	-68,088	2,840,825	805,543	3,081,478
<b>Supervised by National Communications Commission</b>	<b>705,789</b>	<b>781,881</b>	<b>-76,092</b>	<b>530,289</b>	<b>842,626</b>	<b>-312,337</b>	<b>175,500</b>	<b>-60,745</b>	<b>236,245</b>	<b>864,697</b>	-	<b>788,605</b>
Communications Supervisory Fund	408,622	490,348	-81,726	221,637	538,736	-317,099	186,985	-48,388	235,373	481,414	-	399,688
Cable Radio and Television Industry Development Fund	297,167	291,533	5,634	308,652	303,890	4,762	-11,485	-12,357	872	383,283	-	388,917
<b>Supervised by FAIR TRADE COMMISSION</b>	<b>48,311</b>	<b>77,944</b>	<b>-29,633</b>	<b>48,081</b>	<b>54,239</b>	<b>-6,158</b>	<b>230</b>	<b>23,705</b>	<b>-23,475</b>	<b>964,849</b>	-	<b>935,216</b>
Antitrust Fund	48,311	77,944	-29,633	48,081	54,239	-6,158	230	23,705	-23,475	964,849	-	935,216
<b>Total</b>	<b>349,448,627</b>	<b>350,557,214</b>	<b>-1,108,587</b>	<b>320,615,342</b>	<b>310,923,109</b>	<b>9,692,233</b>	<b>28,833,285</b>	<b>39,634,105</b>	<b>-10,800,820</b>	<b>673,616,921</b>	<b>3,286,138</b>	<b>669,222,196</b>