

The General Budget Proposal of Central Government
Brief Presentation on Analysis of Annual Revenue and Expenditure
FY2023

Current and Capital Account							Unit:Thousand NT\$;%		
Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn for Fiscal Year Before Last	Percent Total	Change Current Fiscal	Between and Last Year	Percent Total
Total Annual Revenue	2,556,470,106	100.0	2,266,997,980	100.0	2,386,951,474	100.0	289,472,126		12.8
Revenues from Tax	2,174,910,000	85.1	1,903,767,300	84.0	2,003,781,919	83.9	271,142,700		14.2
Surplus of Public Enterprises	263,621,707	10.3	249,197,124	11.0	235,319,175	9.9	14,424,583		5.8
Revenues from Fees Fines and Indemnities	78,442,637	3.1	76,440,335	3.4	83,508,949	3.5	2,002,302		2.6
Revenues of Public Properties	24,296,666	1.0	24,853,881	1.1	39,292,638	1.6	-557,215		-2.2
Revenues from others	15,199,096	0.6	12,739,340	0.6	25,048,794	1.0	2,459,756		19.3
Total Annual Expenditure	2,719,098,790	100.0	2,251,064,897	100.0	2,089,066,088	100.0	468,033,893		20.8
General Administration	239,174,421	8.8	211,296,592	9.4	195,657,835	9.4	27,877,829		13.2
National Defense	397,430,223	14.6	357,175,406	15.9	346,219,614	16.6	40,254,817		11.3
Education, Science and Culture	496,200,173	18.2	448,769,207	19.9	412,635,881	19.8	47,430,966		10.6
Expenditures for Economic Development	483,101,860	17.8	254,854,601	11.3	249,958,179	12.0	228,247,259		89.6
Social Welfare	715,364,762	26.3	600,401,657	26.7	556,767,692	26.7	114,963,105		19.1
Community Development and Environmental Protection	29,599,866	1.1	26,534,574	1.2	20,793,608	1.0	3,065,292		11.6
Retirement and Compassionate Aid	148,249,178	5.5	147,485,157	6.6	145,844,071	7.0	764,021		0.5
Obligations	107,808,344	4.0	107,808,344	4.8	88,207,826	4.2	-		-
General Subsidies and Other Expenditure	102,169,963	3.8	96,739,359	4.3	72,981,384	3.5	5,430,604		5.6
Balance	-162,628,684	-	15,933,083	-	297,885,386	-	-178,561,767		-1,120.7