

The General Budget Proposal of Central Government  
Brief Presentation on Analysis of Revenues and Expenditures  
FY2023

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
Total Revenues	2,830,098,790	2,347,064,897	2,386,951,474	483,033,893
Annual Revenues	2,556,470,106	2,266,997,980	2,386,951,474	289,472,126
Bond Issuance and Borrowing	173,628,684	43,931,812	-	129,696,872
Appropriation from Previous Year's Surplus	100,000,000	36,135,105	-	63,864,895
Total Expenditures	2,830,098,790	2,347,064,897	2,209,066,088	483,033,893
Annual Expenditures	2,719,098,790	2,251,064,897	2,089,066,088	468,033,893
Debt Repayment	111,000,000	96,000,000	120,000,000	15,000,000
Balance	-	-	177,885,386	-