

**The General Budget Proposal of Central Government
by Fund
FY2023**

Unit:Thousand NT\$

Funds	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
General Funds	2,556,470,106	2,931,855,761	2,266,997,980	2,705,683,519	289,472,126	226,172,242
General Budget	2,556,470,106	2,719,098,790	2,266,997,980	2,251,064,897	289,472,126	468,033,893
Special Budget	0	212,756,971	0	454,618,622	0	-241,861,651
Special Funds	6,464,687,154	6,509,689,029	5,623,455,497	5,377,574,874	841,231,657	#####
Enterprise Revolving Funds	3,146,518,474	3,229,987,820	2,535,931,852	2,337,313,549	610,586,622	892,674,271
1. Central Bank of the Republic of China (Taiwan)	354,726,869	195,048,213	293,940,346	140,534,122	60,786,523	54,514,091
2. Taiwan Sugar Corporation	34,630,039	29,449,265	33,706,818	29,107,678	923,221	341,587
3. Chinese Petroleum Corporation (CPC)	1,231,284,991	1,231,294,316	808,762,218	800,559,083	422,522,773	430,735,233
4. Taiwan Power Company	752,732,508	1,031,233,536	660,050,163	654,735,101	92,682,345	376,498,435
5. Taiwan Water Corporation	33,344,733	34,074,888	32,803,495	32,969,274	541,238	1,105,614
6. The Export-Import Bank of the Republic of China	3,162,879	2,407,381	3,143,000	2,454,000	19,879	-46,619
7. Taiwan Financial Holdings Co., Ltd.	309,713,069	300,718,093	294,111,733	286,548,268	15,601,336	14,169,825
8. Land Bank of Taiwan	55,699,848	46,895,465	54,616,488	46,589,904	1,083,360	305,561
9. Printing Plant, Ministry of Finance	776,331	735,233	788,181	743,420	-11,850	-8,187
10. Taiwan Tobacco & Liquor Corporation	68,057,746	62,590,932	68,015,030	62,270,278	42,716	320,654
11. Chunghwa Post Co., Ltd.	224,236,683	215,359,410	212,837,485	204,330,015	11,399,198	11,029,395
12. Taiwan Railway	30,544,515	35,319,991	31,582,826	34,190,746	-1,038,311	1,129,245
13. Taiwan International Ports Corporation	26,155,003	17,412,613	21,973,651	16,350,239	4,181,352	1,062,374
14. International Airport Park Corporation Limited	9,427,335	15,422,559	8,406,037	14,737,040	1,021,298	685,519
15. Central Deposit Insurance Corp.	12,025,925	12,025,925	11,194,381	11,194,381	831,544	831,544
Non-Profit Revolving Funds— Operation Funds	2,073,991,662	2,032,637,324	1,988,446,958	1,949,977,282	85,544,704	82,660,042
1. Development Fund, Executive Yuan	32,587,898	5,021,130	22,207,265	3,779,101	10,380,633	1,242,029
2. Construction and Planning Fund	36,139,556	36,879,838	5,341,651	11,318,788	30,797,905	25,561,050
3. The Land Ownership Equalization Fund	45,023	20,018	49,546	14,947	-4,523	5,071
4. The Revolving Fund of Production and Services for Military Personnel	40,148,234	38,993,125	39,015,388	37,863,047	1,132,846	1,130,078
5. The Revolving Fund of Rebuilding Old Quarters for Military Dependents	681,954	478,574	1,404,377	2,324,054	-722,423	-1,845,480
6. National University Operation Fund(Summary of 48 National University)	135,873,294	140,021,998	131,672,287	135,524,028	4,201,007	4,497,970
7. National Taiwan University Hospital Operations Fund	50,202,567	47,745,690	47,526,713	44,876,277	2,675,854	2,869,413
8. National Cheng Kung University Hospital Operation Fund	15,252,568	15,142,610	14,137,658	14,045,953	1,114,910	1,096,657

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9. National Yang Ming Chiao Tung University Hospital Operation Fund	3,502,874	3,499,324	3,296,491	3,294,331	206,383	204,993
10. National Social Education Operation Fund	2,138,524	2,667,476	2,062,577	2,628,526	75,947	38,950
11. National Senior High Schools Operation Fund	32,771,225	36,884,579	32,288,473	36,340,863	482,752	543,716
12. The Correctional Industries Fund, MOJ	1,177,983	1,273,879	1,246,733	1,318,285	-68,750	-44,406
13. Economic Operation Funds	9,864,796	9,421,341	9,137,872	8,864,573	726,924	556,768
14. Water Resources Operation Fund	9,510,988	10,675,193	11,687,549	10,968,883	-2,176,561	-293,690
15. Transportation and Communications Operations Fund	53,857,602	38,191,069	65,036,707	38,675,015	-11,179,105	-483,946
16. Job Placement Fund, VAC	2,992,984	1,956,884	2,676,026	1,953,906	316,958	2,978
17. Veterans Medical Care Operations Fund, VAC	73,004,337	70,656,787	69,073,255	66,577,789	3,931,082	4,078,998
18. Operating Fund of Science Park Administration	20,769,089	16,215,223	19,380,247	14,640,564	1,388,842	1,574,659
19. Agricultural Operation Fund	521,228	622,893	463,512	583,936	57,716	38,957
20. Irrigation Operation Fund	9,318,150	12,950,011	8,927,272	12,855,820	390,878	94,191
21. Bureau of Labor Insurance	593,647,725	593,647,725	570,249,464	570,249,464	23,398,261	23,398,261
22. Medical Treatment Fund	40,610,234	39,162,963	38,373,884	37,099,390	2,236,350	2,063,573
23. Operation Fund of Pharmaceutical Plant, National Bureau of Controlled Drugs	896,028	647,010	962,470	685,049	-66,442	-38,039
24. National Health Insurance Fund	782,172,034	782,172,034	772,862,451	772,862,451	9,309,583	9,309,583
25. National Pension Insurance Fund	122,771,007	122,771,007	115,756,412	115,756,412	7,014,595	7,014,595
26. National Culture Operation Fund	806,344	951,982	793,485	806,922	12,859	145,060
27. National Palace Museum Art Development Funds	295,658	289,484	360,286	314,159	-64,628	-24,675
28. Comprehensive Development Fund for Indigenous Peoples	1,794,858	3,105,277	1,862,637	3,172,101	-67,779	-66,824
29. Examination Affairs Fund	636,900	572,200	594,270	582,648	42,630	-10,448
Non-Profit Revolving Funds — Debt Service Fund	873,110,119	873,109,819	760,504,829	760,504,394	112,605,290	112,605,425
Central Government Debt Service Fund	873,110,119	873,109,819	760,504,829	760,504,394	112,605,290	112,605,425
Non-Profit Revolving Funds — Special Revenue Fund	349,448,627	350,557,214	320,615,342	310,923,109	28,833,285	39,634,105
1. Academia Sinica Scientific Research Fund	4,351,966	4,320,108	4,133,471	4,171,463	218,495	148,645
2. National Science and Technology Development Fund	43,138,285	43,138,285	44,764,341	44,764,341	-1,626,056	-1,626,056

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3. Offshore Development Fund	903,760	902,520	6,824	904,420	896,936	-1,900
4. Fund for Privatization of Government-owned Enterprises under the Executive Yuan	9,130,606	9,265,376	9,142,188	8,529,734	-11,582	735,642
5. Hualien and Taitung Region's Sustainable Development Fund	6,000	2,806,469	6,000	2,446,448	0	360,021
6. Transitional Justice Fund	63,829	97,269	5,000	5,000	58,829	92,269
7. Fund to Care for Foreign Spouses of the R.O.C. Citizens	401,647	420,820	501,145	371,951	-99,498	48,869
8. Research and Development Substitutive Service Foundation	414,904	413,283	415,664	414,081	-760	-798
9. Safety Funds to Police Officers/Fire-Fighters/ Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	2,760	17,887	1,952	18,019	808	-132
10. Sustainable Development Fund	10,030,010	516,019	9,481,405	294,459	548,605	221,560
11. School Property Fund	816,760	776,229	798,385	826,375	18,375	-50,146
12. Sports Development Fund	4,354,778	6,821,902	3,834,100	6,888,925	520,678	-67,023
13. University,College,or Junior College Transition or Closure Fund	22	76,415	1,690	59,670	-1,668	16,745
14. Drug Prevention Fund	567,055	711,918	424,633	611,920	142,422	99,998
15. Economic Special Revenue Fund	22,036,197	21,683,426	15,346,118	16,368,646	6,690,079	5,314,780
16. Nuclear Backend Management Fund	26,318,907	6,706,787	26,260,471	4,655,958	58,436	2,050,829
17. Construction Funds of Port	9,762,261	10,137,235	8,888,687	8,796,825	873,574	1,340,410
18. Nuclear Emergency Response Fund	116,949	94,464	115,838	103,933	1,111	-9,469
19. Agricultural Special Revenue Fund	42,882,022	60,051,364	43,296,849	51,562,259	-414,827	8,489,105
20. Employment Security Fund	27,529,867	35,294,655	27,188,391	31,771,803	341,476	3,522,852
21. Health and Welfare Special Revenue Fund	104,891,783	106,102,921	86,611,719	87,456,382	18,280,064	18,646,539
22. Environmental Protection Funds	11,834,841	11,269,815	11,335,251	12,641,066	499,590	-1,371,251
23. Cultural Development Fund	250,000	229,100	0	0	250,000	229,100
24. Financial Supervisory Fund	28,889,318	27,843,122	27,476,850	26,362,566	1,412,468	1,480,556
25. Communications Supervisory Fund	408,622	490,348	221,637	538,736	186,985	-48,388
26. Cable Radio and Television Industry Development	297,167	291,533	308,652	303,890	-11,485	-12,357
27. Anti-trust Fund	48,311	77,944	48,081	54,239	230	23,705

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Non-Profit Revolving Funds —	21,618,272	23,396,852	17,956,516	18,856,540	3,661,756	4,540,312
Capital Project Fund						
The Old Barracks	21,618,272	23,396,852	17,956,516	18,856,540	3,661,756	4,540,312
Rebuilding Fund						

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