

The General Budget Proposal of Central Government
Summary Table for Planned Revenue by Source
2023

Current and Capital Account			Unit:Thousand NT\$			
Category	Account		Budget of Current Fiscal Year	Budget of Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
1		Total	2,556,470,106	2,266,997,980	2,386,951,474	289,472,126
		(1.Revenues from Tax and Monopolies)	2,174,910,000	1,903,767,300	2,003,781,919	271,142,700
		Taxes	2,174,910,000	1,903,767,300	2,003,781,919	271,142,700
		1 Income Tax	1,417,950,000	1,108,233,300	1,079,811,737	309,716,700
		2 Estate and Gift Tax	13,537,000	13,537,000	18,260,450	0
		3 Customs Duties	136,061,000	133,482,000	133,270,051	2,579,000
		4 Commodity Tax	140,084,000	165,231,000	162,084,090	-25,147,000
		5 Securities Transactions Tax	154,600,000	176,848,000	275,392,541	-22,248,000
		6 Futures Trading Tax	7,198,000	7,808,000	10,459,907	-610,000
		7 Tobacco and Alcohol Tax	34,026,000	34,026,000	32,535,666	0
2		8 Specifically Selected Goods and Services Tax	2,663,000	2,580,000	3,616,249	83,000
		9 Business Tax	268,791,000	262,022,000	288,351,227	6,769,000
		(3.Revenues from Fees, Fines and Indemnities)	78,442,637	76,440,335	83,508,949	2,002,302
		Revenue from Fines and Indemnities	20,847,006	20,048,899	27,913,464	798,107
		1 Revenue from Fines and Delay payment Penalty	16,743,663	15,780,311	16,971,238	963,352
		2 Confiscation of Assets	2,941,066	2,969,436	5,087,149	-28,370
		3 Revenue from Compensation and Indemnities	1,162,277	1,299,152	5,855,077	-136,875
		Fees	57,595,631	56,391,436	55,595,485	1,204,195
		1 Revenue of Administration Fee	18,617,315	18,458,403	16,327,355	158,912
		2 Revenue of Legislative Fee	6,050,859	6,160,989	5,288,513	-110,130
3		3 Revenue of Usage Fee	32,927,457	31,772,044	33,979,617	1,155,413
		(4.Revenues of Public Properties)	24,296,666	24,853,881	39,292,638	-557,215
		Revenues of Public Properties	24,296,666	24,853,881	39,292,638	-557,215
		1 Interest Earnings	9,814,680	9,950,577	13,467,914	-135,897
		2 Sales Properties	10,894,405	10,786,968	21,820,383	107,437
		3 Assessing Value of Properties	3,149,327	3,191,721	3,096,456	-42,394
		4 Recalled Capital	0	486,052	357,634	-486,052
		5 Sales Waste Material	438,254	438,563	550,251	-309
		(2.Surplus of Public Enterprises)	263,621,707	249,197,124	235,319,175	14,424,583
		Surplus of Public Enterprises	263,621,707	249,197,124	235,319,175	14,424,583
4		1 Profits of the Enterprise Fund to be paid to the National Treasury	205,328,004	202,801,086	189,339,413	2,526,918
		The Amount of other Special				
		2 Fund to be paid to the National Treasury	20,098,324	22,513,010	25,483,489	-2,414,686
		3 Investment Revenue	38,195,379	23,883,028	20,496,273	14,312,351
		(5.Revenues from others)	15,199,096	12,739,340	25,048,794	2,459,756
		Revenues from Donations and Gifts	-	-	3,240	-
		1 Revenue from Donations	-	-	3,240	-
		Revenues from others	15,199,096	12,739,340	25,045,554	2,459,756
		1 Tuition Revenue	66,189	64,770	68,636	1,419
		2 Miscellaneous Revenue	15,132,907	12,674,570	24,976,918	2,458,337