

The General Budget Proposal of Central Government
Summary Table for Annual Expenditures by Functions
2023

Unit: Thousand NT\$; %

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	2,234,277,076	484,821,714	2,719,098,790	100.0
	(1.General Administration)	209,966,344	29,208,077	239,174,421	8.8
1	State Affairs	1,179,961	84,203	1,264,164	0.0
2	Administration	5,079,493	1,385,925	6,465,418	0.2
3	Legislation	3,333,748	301,217	3,634,965	0.1
4	Judicial Affairs	59,233,639	5,332,488	64,566,127	2.4
5	Examination	1,613,145	80,970	1,694,115	0.1
6	Control Affairs	2,524,184	152,840	2,677,024	0.1
7	Civil Affairs	43,325,400	16,359,183	59,684,583	2.2
8	Police Affairs	23,594,498	2,060,750	25,655,248	0.9
9	Foreign Affairs	30,511,849	1,203,163	31,715,012	1.2
10	Finance	37,902,401	2,192,781	40,095,182	1.5
11	Overseas Chinese Affairs	1,668,026	54,557	1,722,583	0.1
	(2.National Defense)	383,011,279	14,418,944	397,430,223	14.6
12	National Defense	383,011,279	14,418,944	397,430,223	14.6
	(3.Education, Science and Culture)	402,762,643	93,437,530	496,200,173	18.2
13	Education	295,199,261	35,452,613	330,651,874	12.2
14	Science	82,926,548	50,341,732	133,268,280	4.9
15	Culture	24,636,834	7,643,185	32,280,019	1.2
	(4.Expenditures for Economic Development)	165,093,287	318,008,573	483,101,860	17.8
16	Agriculture	75,744,732	32,491,529	108,236,261	4.0
17	Industry	41,851,729	168,721	42,020,450	1.5
18	Communication	23,819,155	95,209,609	119,028,764	4.4
19	Other Economic Service	23,677,671	190,138,714	213,816,385	7.9
	(5.Social Welfare)	709,435,353	5,929,409	715,364,762	26.3
20	Social Insurance	449,646,160	387,917	450,034,077	16.6
21	Social Relief	8,908,825	9,459	8,918,284	0.3
22	Welfare Service	142,042,828	2,647,400	144,690,228	5.3
23	Employment Service	1,654,323	66,340	1,720,663	0.1
24	Public Health	107,183,217	2,818,293	110,001,510	4.0
	(6.Community Development and Environmental Protection)	9,190,614	20,409,252	29,599,866	1.1
25	Environmental Protection	9,190,614	20,409,252	29,599,866	1.1
	(7.Retirement and Condolence)	148,239,249	9,929	148,249,178	5.5
26	Retirement and Compassionate Aid Payment	148,010,564	-	148,010,564	5.4
27	Retirement and Compassionate Aid Affairs	228,685	9,929	238,614	0.0
	(8.Obligations)	107,808,344	-	107,808,344	4.0
28	Interest Payment	107,378,389	-	107,378,389	3.9
29	Debt Servicing Management Fees	429,955	-	429,955	0.0
	(9.General Subsidies and Other Expenditure)	98,769,963	3,400,000	102,169,963	3.8
30	Subsidies for Special Projects	34,558,132	-	34,558,132	1.3
31	Subsidies for Balancing Budget	52,000,000	-	52,000,000	1.9
32	Others Expenditure	6,711,831	1,500,000	8,211,831	0.3
33	Secondary Reserve Fund	5,500,000	1,900,000	7,400,000	0.3