The General Budget Proposal of Central Government Summary Comparison Table for Annual Expenditures by Functions FY2023

Racount Badget for Current Budget for Last Fiscal Vear Fiscal Vear Fiscal Vear Fiscal Carlo	Current and Capital Account Univ					Unit:Thousand NT\$
Total	Catego-	, ,	Budget for Current	Budget for Last	Outturn for Fiscal	Change Between Current
Circle Communication 239,174,421 211,296,592 195,657,835 278,778,292 284,647 284,6		Account	_			_
Circle Communication 239,174,421 211,296,592 195,657,835 278,778,292 284,647 284,6		Total	2,719,098,790	2,251,064,897	2,089,066,088	468,033,893
1 State Affairs 1.264,164 1.226,327 1.115,746 37,837 2 Administration 6,465,418 6,029,854 5,452,334 435,564 3 Legislation 3,634,965 3,486,627 3,292,855 148,338 4 Judicial Affairs 64,566,127 61,106,025 55,806,212 3,460,102 5 Examination 1,694,115 1,632,852 1,477,643 61,263 6 Control Affairs 2,677,024 2,579,990 2,995,188 97,034 7 Givil Affairs 25,655,248 24,008,413 22,663,488 1,468,855 9 Foreign Affairs 31,715,012 30,333,636 24,071,062 1,381,376 10 Overseas Chinese Affairs 1,722,583 1,381,643 1,222,000 340,940 2 Overseas Chinese Affairs 1,722,583 1,381,643 1,222,000 340,940 2 Overseas Chinese Affairs 1,722,583 1,381,643 1,222,000 340,940 2 Agniculare 3						
Administration	1					· · ·
Legislation						
Second Periods Seco						· ·
5 Examination 1,694,115 1,632,852 1,477,643 61,263 6 Control Affairs 2,677,024 2,579,990 2,395,188 97,034 7 Civil Affairs 59,684,583 41,626,718 41,923,196 18,075,865 8 Police Affairs 25,655,248 24,008,413 22,663,488 1,446,835 9 Foreign Affairs 31,715,012 30,333,66 24,007,1062 1,381,376 10 Overseas Chinese Affairs 1,722,583 1,818,1643 1,224,200 340,940 2, National Defense 397,430,223 357,175,406 346,219,614 40,254,817 3 Bucation 330,651,874 307,491,279 286,371,021 23,100,595 15 Education 330,651,874 307,491,279 286,371,021 23,100,595 15 Culture 32,280,019 254,854,601 249,958,179 228,247,259 4 Expenditures for Economic Development) 483,101,860 254,854,601 249,958,179 228,247,259 16 Agr	4					
6 Control Affairs 2,677,024 2,579,990 2,951,188 97,034 7 Civil Affairs 59,684,583 41,626,718 41,923,196 18,657,865 8 Police Affairs 25,655,248 24,008,413 22,663,488 1,446,835 9 Foreign Affairs 31,715,012 30,333,636 24,071,062 1,381,376 10 Finance 40,095,182 37,684,507 36,235,910 2,410,675 10 Verseas Chinese Affairs 1,722,253 1,381,643 1,224,200 340,940 2. National Defense 397,430,223 357,175,406 346,219,614 40,254,817 12 National Defense 397,430,223 357,175,406 346,219,614 40,254,817 13 Science 133,268,280 115,058,794 101,159,358 182,60,466 14 Science 133,268,280 115,058,794 101,159,358 182,09,486 5 Culture 32,280,019 26,219,134 25,105,502 6,060,885 6 Agriculture 108	5	Examination			1,477,643	
8 Police Affairs 25,655,248 24,208,413 22,663,488 1,446,835 9 Foreign Affairs 31,715,012 30,333,636 24,071,062 1,381,376 10 Finance 40,009,182 37,884,507 36,225,910 2,410,671 11 Overseas Chinese Affairs 1,722,583 1,381,643 1,224,200 340,940 Q. National Defense 397,430,223 357,175,406 346,219,614 40,254,817 12 National Defense 397,430,223 357,175,406 346,219,614 40,254,817 3. Education, Science and Culture) 496,200,173 448,769,207 412,635,881 47,430,966 13 Education 330,651,874 307,491,279 286,371,021 23,160,595 14 Science 133,268,280 115,058,794 101,159,358 18,209,486 Culture 32,280,019 26,219,134 25,105,502 6,060,885 4 LEXpenditures for Economic Development 483,101,860 254,854,601 249,958,179 228,247,259 16 Agriculture 108,236,261 102,085,236 80,501,426 6,151,025	6	Control Affairs				97,034
9 Foreign Affairs 31,715,012 30,333,636 24,071,062 1,381,376 10 Finance 40,095,182 37,684,507 36,235,910 2410,675 11 Overseas Chinese Affairs 1,722,583 1,381,643 1,224,200 340,940 (2.National Defense) 397,430,223 357,175,406 346,219,614 40,254,817 (3.Education, Science and Culture) 496,200,173 448,769,207 412,635,881 47,430,966 (3.Education 330,651,874 307,491,279 286,371,021 23,160,595 (4.Expenditures for Economic Development) 483,101,860 254,854,601 249,958,179 228,247,259 (4.Expenditures for Economic Development) 108,236,261 102,085,236 80,501,426 6,151,025 (4.Expenditures for Economic Development) 108,236,261 109,852,366 85,49,241 33,183,650 (3.Expenditures for Economic Development and Economic Service 213,816,385 52,873,061 82,319,346 27,969,260 (4.Expenditures for Economic Service 213,816,385 52,873,061 78,588,166 160,943,324 (5.Social Melfare) <td< td=""><td>7</td><td>Civil Affairs</td><td></td><td></td><td></td><td></td></td<>	7	Civil Affairs				
Finance	8	Police Affairs	25,655,248	24,208,413	22,663,488	1,446,835
11 Overseas Chinese Affairs 1,722,583 1,381,643 1,224,200 340,940 (2.National Defense) 397,430,223 357,175,406 346,219,614 40,254,817 (3.Education, Science and Culture) 496,200,173 448,769,207 412,635,881 47,430,966 480,201,73 448,769,207 412,635,881 47,430,966 480,201,73 448,769,207 412,635,881 47,430,966 480,201,73 448,769,207 412,635,881 47,430,966 480,201,73 480,769,207 412,635,881 47,430,966 480,201,73 480,769,207 412,635,881 47,430,966 480,201,73 480,769,207 412,635,881 47,430,966 480,201,73 480,769,207 412,635,881 47,430,966 480,201,73 480,749,207 412,635,881 47,430,966 480,201,73 480,749,207 412,635,881 47,430,966 480,201,73 480,749,207 412,635,881 47,430,966 480,201,729 286,371,021 23,160,595 480,201,969 480,201,979 286,371,021 23,160,595 480,201,979 286,371,021 23,160,595 480,201,979 400,249,581,79 228,247,259 483,101,860 254,854,601 249,958,179 228,247,259 429,958,179 429,958,179 428,247,259 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 429,955 420,000 436,292,999 482,313,184 430,249,179 443,249,179	9	Foreign Affairs	31,715,012	30,333,636	24,071,062	1,381,376
(2.National Defense) 397,430,223 357,175,406 346,219,614 40,254,817 307,430,223 357,175,406 346,219,614 40,254,817 307,430,223 357,175,406 346,219,614 40,254,817 307,430,223 357,175,406 346,219,614 40,254,817 307,430,229 412,635,881 47,430,966 47,430,966 48,306,818 47,430,966 48,306,818 47,430,966 48,306,818 47,430,966 48,306,818 47,430,966 48,306,818 47,430,966 48,306,818 47,430,966 48,306,818 47,430,966 48,306,818 47,430,966 48,306,818 47,430,966 48,306,819 48,306,809 48,3101,860 254,854,601 249,958,179 228,247,259 48,3101,860 254,854,601 249,958,179 228,247,259 48,306,800	10	Finance	40,095,182	37,684,507	36,235,910	2,410,675
National Defense	11	Overseas Chinese Affairs	1,722,583	1,381,643	1,224,200	340,940
G.Education, Science and Culture)		(2.National Defense)	397,430,223	357,175,406	346,219,614	40,254,817
Education 330,651,874 307,491,279 286,371,021 23,160,595 Science 133,268,280 115,058,794 101,159,358 18,209,486 (4.Expenditures for Economic Development) 228,280,019 26,219,134 25,105,502 6,060,885 (4.Expenditures for Economic Development) 483,101,860 254,854,601 249,958,179 228,247,259 16 Agriculture 108,236,261 102,085,236 80,501,426 6,151,025 10 10 10 10 10 10 10 1	12	National Defense	397,430,223	357,175,406	346,219,614	40,254,817
Science		(3.Education, Science and Culture)	496,200,173	448,769,207	412,635,881	47,430,966
Culture	13	Education	330,651,874	307,491,279	286,371,021	23,160,595
(4.Expenditures for Economic Development)	14	Science	133,268,280	115,058,794	101,159,358	18,209,486
Development	15	Culture	32,280,019	26,219,134	25,105,502	6,060,885
Development 108,236,261 102,085,236 80,501,426 6,151,025 17 Industry 42,020,450 8,836,800 8,549,241 33,183,650 80,501,426 6,151,025 18 Communication 119,028,764 91,059,504 82,319,346 27,969,260 19 Other Economic Service 213,816,385 52,873,061 78,588,166 160,943,324 (5,Social Welfare) 715,364,762 600,401,657 556,767,692 114,963,105 20 Social Relief 8,918,284 8,729,273 8,594,173 189,011 22 Welfare Service 144,690,228 136,972,084 125,419,296 7,718,144 23 Employment Service 1,720,663 1,716,033 1,636,167 4,630 4,630 4,4145,167 17,819,514 68,586,343 66,Community Development and Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 26 Retirement and Condolence) 148,249,178 147,485,157 145,844,071 764,021 26 Retirement and Compassionate Aid Payment 148,010,564 147,262,665 145,634,035 747,899 27 Retirement and Compassionate Aid Affairs 8,0bligations) 107,808,344 107,808,344 88,207,826 0 40,249,249 20,036 16,122 40,249,249 20,036 20,000 20,000 20,000 35,692,599 30			483 101 860	254 854 601	249 958 179	228 247 259
17 Industry 42,020,450 8,836,800 8,549,241 33,183,650 18 Communication 119,028,764 91,059,504 82,319,346 27,969,260 19 Other Economic Service 213,816,385 52,873,061 78,588,166 160,943,324 (5.Social Welfare) 715,364,762 600,401,657 556,767,692 114,963,105 20 Social Relief 450,034,077 411,569,100 403,298,542 38,464,977 21 Social Relief 8,918,284 8,729,273 8,594,173 189,011 22 Welfare Service 144,690,228 136,972,084 125,419,296 7,718,144 23 Employment Service 1,720,663 1,716,033 1,636,167 4,630 24 Public Health 110,001,510 41,415,167 17,819,514 68,586,343 (6.Community Development and Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						
18 Communication 119,028,764 91,059,504 82,319,346 27,969,260 19 Other Economic Service (5.Social Welfare) 213,816,385 52,873,061 78,588,166 160,943,324 20 Social Insurance 450,034,077 411,569,100 403,298,542 38,464,977 21 Social Relief 8,918,284 8,729,273 8,594,173 189,011 22 Welfare Service 144,690,228 136,972,084 125,419,296 7,718,144 23 Employment Service 1,720,663 1,716,033 1,636,167 4,630 24 Public Health 110,001,510 41,415,167 17,819,514 68,586,343 (6.Community Development and Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 26 Retirement and Compassionate Aid Payment 148,010,564 147,485,157 145,634,035 747,899 27 Retirement and Compassionate Aid Affairs 238,614 222,492 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
19 Other Economic Service (5.Social Welfare) 213,816,385 715,364,762 52,873,061 600,401,657 78,588,166 556,767,692 114,963,105 114,963,105 20 Social Insurance 450,034,077 411,569,100 403,298,542 403,298,542 38,464,977 38,464,977 21 Social Relief 8,918,284 8,712,273 8,594,173 8,594,173 189,011 189,011 22 Welfare Service 144,690,228 1,720,663 1,720,663 1,716,033 1,636,167 4,630 4,630 4,630 1,636,167 4,630 4,630 4,630 1,781,167 17,819,514 68,586,343 68,586,343 68,586,343 24 Public Health (6.Community Development and Environmental Protection) 29,599,866 26,534,574 20,793,608 20,793,608 3,065,292 3,065,292 20,793,608 3,065,292 3,065,292 25 Environmental Protection (7.Retirement and Compassionate Aid Payment 148,010,564 148,010,564 147,262,665 145,634,035 747,899 27 Retirement and Compassionate Aid Affairs (8.Obligations) 238,614 238,614 222,492 210,036 210,036 16,122 16,122 28 Interest Payment 107,378,389 9,6739,359 107,378,389 8,7824,331 0 29 General Subsidies and Other Expenditure) 102,169,963 96,739,359 96,739,359 72,981,384						
(5. Social Welfare) 715,364,762 600,401,657 556,767,692 114,963,105 20 Social Insurance 450,034,077 411,569,100 403,298,542 38,464,977 21 Social Relief 8,918,284 8,729,273 8,594,173 189,011 22 Welfare Service 144,690,228 136,972,084 125,419,296 7,718,144 23 Employment Service 1,720,663 1,716,033 1,636,167 4,630 24 Public Health 110,001,510 41,415,167 17,819,514 68,586,343 (6.Community Development and Environmental Protection) 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 26 Retirement and Compassionate Aid Payment 148,010,564 147,485,157 145,634,035 747,899 27 Retirement and Compassionate Aid Affairs 238,614 222,492 210,036 16,122 28 Interest Payment 107,808,344 107,808,344 88,207,826 0 29 Debt Servicing Management Fees 429,955 429,955 383,495						· · ·
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22 Welfare Service 144,690,228 136,972,084 125,419,296 7,718,144 23 Employment Service 1,720,663 1,716,033 1,636,167 4,630 24 Public Health 110,001,510 41,415,167 17,819,514 68,586,343 (6.Community Development and Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 Retirement and Condolence) 148,249,178 147,485,157 145,844,071 764,021 Retirement and Compassionate Aid Payment 148,010,564 147,262,665 145,634,035 747,899 27 Retirement and Compassionate Aid Affairs 238,614 222,492 210,036 16,122 28 Interest Payment 107,808,344 107,808,344 88,207,826 0 29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 102,169,963 96,739,359 72,981,384 5,430,604 30 Subsidies for Special Projects 34,558,132 29,05						· · ·
23 Employment Service 1,720,663 1,716,033 1,636,167 4,630 24 Public Health (6.Community Development and Environmental Protection) 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection (7.Retirement and Condolence) 29,599,866 26,534,574 20,793,608 3,065,292 26 Retirement and Compassionate Aid Payment 148,249,178 147,485,157 145,844,071 764,021 26 Retirement and Compassionate Aid Payment 148,010,564 147,262,665 145,634,035 747,899 27 Retirement and Compassionate Aid Affairs (8.Obligations) 107,808,344 107,808,344 88,207,826 0 28 Interest Payment 107,378,389 107,378,389 87,824,331 0 29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 102,169,963 96,739,359 72,981,384 5,430,604 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,506,290 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,						
24 Public Health 110,001,510 41,415,167 17,819,514 68,586,343 (6.Community Development and Environmental Protection) 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection 29,599,866 26,534,574 20,793,608 3,065,292 (7.Retirement and Condolence) 148,249,178 147,485,157 145,844,071 764,021 26 Payment Retirement and Compassionate Aid Affairs 148,010,564 147,262,665 145,634,035 747,899 27 Retirement and Compassionate Aid Affairs 238,614 222,492 210,036 16,122 (8.Obligations) 107,808,344 107,808,344 88,207,826 0 28 Interest Payment 107,378,389 107,378,389 87,824,331 0 29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 102,169,963 96,739,359 72,981,384 5,430,604 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,506,290 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Other						
(6.Community Development and Environmental Protection) 29,599,866 26,534,574 20,793,608 3,065,292 25 Environmental Protection (7.Retirement and Condolence) 29,599,866 26,534,574 20,793,608 3,065,292 26 Retirement and Compassionate Aid Payment 148,249,178 147,485,157 145,844,071 764,021 27 Retirement and Compassionate Aid Affairs (8.Obligations) 238,614 222,492 210,036 16,122 28 Interest Payment 107,808,344 107,808,344 88,207,826 0 29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 429,955 429,955 383,495 0 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,430,604 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686						· ·
Environmental Protection) Environmental Protection Environmental Protection Environmental Protection (7.Retirement and Condolence) Retirement and Compassionate Aid Payment Retirement and Compassionate Aid Affairs (8.Obligations) Interest Payment Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) Subsidies for Special Projects Subsidies for Balancing Budget 29,599,866 26,534,574 20,793,608 3,065,292 26,534,574 20,793,608 3,065,292 210,793,608 26,534,574 20,793,608 240,925 145,634,035 145,634,035 145,634,035 145,634,035 145,634,035 16,122 210,036 16,122 210,036 16,122 220,955 383,495 0 28 Interest Payment 107,378,389 107,378,389 29,051,842 29,051,842 32,460,995 32,430,604 30 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686	24		110,001,510	41,415,167	17,819,514	68,586,343
(7.Retirement and Condolence) 148,249,178 147,485,157 145,844,071 764,021 Retirement and Compassionate Aid Payment 148,010,564 147,262,665 145,634,035 747,899 Retirement and Compassionate Aid Affairs 238,614 222,492 210,036 16,122 (8.Obligations) 107,808,344 107,808,344 88,207,826 0 Interest Payment 107,378,389 107,378,389 87,824,331 0 29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 429,955 429,955 383,495 0 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,430,604 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686		Environmental Protection)	29,599,866			3,065,292
26 Retirement and Compassionate Aid Payment 148,010,564 147,262,665 145,634,035 747,899 27 Retirement and Compassionate Aid Affairs (8.Obligations) 238,614 222,492 210,036 16,122 28 Interest Payment 107,808,344 107,808,344 88,207,826 0 29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 429,955 429,955 383,495 0 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,430,604 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686	25					
Payment Retirement and Compassionate Aid Affairs (8.Obligations) 107,808,344 107,808,344 88,207,826 0 Interest Payment 107,378,389 107,378,389 87,824,331 0 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 102,169,963 96,739,359 72,981,384 5,430,604 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,506,290 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686			148,249,178	147,485,157	145,844,071	764,021
Affairs (8.Obligations) Interest Payment Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) Subsidies for Special Projects Subsidies for Balancing Budget Others Expenditure Affairs 107,808,344 107,808,344 107,808,344 107,808,344 88,207,826 0 107,378,389 107,378,389 87,824,331 0 107,808,344 107,808,34	26		148,010,564	147,262,665	145,634,035	747,899
(8.Obligations) 107,808,344 107,808,344 88,207,826 0 28 Interest Payment 107,378,389 107,378,389 87,824,331 0 29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 429,955 429,955 383,495 0 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,430,604 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686	27	_	238,614	222,492	210,036	16,122
28 Interest Payment 107,378,389 107,378,389 87,824,331 0 29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 429,955 429,955 383,495 0 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,506,290 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686			107,808,344	107,808,344	88,207,826	0
29 Debt Servicing Management Fees (9.General Subsidies and Other Expenditure) 429,955 429,955 383,495 0 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,506,290 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686	28					0
(9.General Subsidies and Other Expenditure) 102,169,963 96,739,359 72,981,384 5,430,604 30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,506,290 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686						0
30 Subsidies for Special Projects 34,558,132 29,051,842 32,460,995 5,506,290 31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686			102,169,963	96,739,359	72,981,384	5,430,604
31 Subsidies for Balancing Budget 52,000,000 52,000,000 35,692,599 0 32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686	30	= -	34 558 132	29 051 842	32 460 995	5 506 290
32 Others Expenditure 8,211,831 8,287,517 4,827,789 -75,686						5,500,270 N
						-75.686
O INCOME THE THE PROPERTY FOR THE THE TOTAL CE		Secondary Reserve Fund	7,400,000			0