

The General Budget Proposal of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2023

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,719,098,790	2,251,064,897	2,089,066,088	468,033,893
	(1.General Administration)	239,174,421	211,296,592	195,657,835	27,877,829
1	State Affairs	1,264,164	1,226,327	1,115,746	37,837
2	Administration	6,465,418	6,029,854	5,452,334	435,564
3	Legislation	3,634,965	3,486,627	3,292,855	148,338
4	Judicial Affairs	64,566,127	61,106,025	55,806,212	3,460,102
5	Examination	1,694,115	1,632,852	1,477,643	61,263
6	Control Affairs	2,677,024	2,579,990	2,395,188	97,034
7	Civil Affairs	59,684,583	41,626,718	41,923,196	18,057,865
8	Police Affairs	25,655,248	24,208,413	22,663,488	1,446,835
9	Foreign Affairs	31,715,012	30,333,636	24,071,062	1,381,376
10	Finance	40,095,182	37,684,507	36,235,910	2,410,675
11	Overseas Chinese Affairs	1,722,583	1,381,643	1,224,200	340,940
	(2.National Defense)	397,430,223	357,175,406	346,219,614	40,254,817
12	National Defense	397,430,223	357,175,406	346,219,614	40,254,817
	(3.Education, Science and Culture)	496,200,173	448,769,207	412,635,881	47,430,966
13	Education	330,651,874	307,491,279	286,371,021	23,160,595
14	Science	133,268,280	115,058,794	101,159,358	18,209,486
15	Culture	32,280,019	26,219,134	25,105,502	6,060,885
	(4.Expenditures for Economic Development)	483,101,860	254,854,601	249,958,179	228,247,259
16	Agriculture	108,236,261	102,085,236	80,501,426	6,151,025
17	Industry	42,020,450	8,836,800	8,549,241	33,183,650
18	Communication	119,028,764	91,059,504	82,319,346	27,969,260
19	Other Economic Service	213,816,385	52,873,061	78,588,166	160,943,324
	(5.Social Welfare)	715,364,762	600,401,657	556,767,692	114,963,105
20	Social Insurance	450,034,077	411,569,100	403,298,542	38,464,977
21	Social Relief	8,918,284	8,729,273	8,594,173	189,011
22	Welfare Service	144,690,228	136,972,084	125,419,296	7,718,144
23	Employment Service	1,720,663	1,716,033	1,636,167	4,630
24	Public Health	110,001,510	41,415,167	17,819,514	68,586,343
	(6.Community Development and Environmental Protection)	29,599,866	26,534,574	20,793,608	3,065,292
25	Environmental Protection	29,599,866	26,534,574	20,793,608	3,065,292
	(7.Retirement and Condolence)	148,249,178	147,485,157	145,844,071	764,021
26	Retirement and Compassionate Aid Payment	148,010,564	147,262,665	145,634,035	747,899
27	Retirement and Compassionate Aid Affairs	238,614	222,492	210,036	16,122
	(8.Obligations)	107,808,344	107,808,344	88,207,826	0
28	Interest Payment	107,378,389	107,378,389	87,824,331	0
29	Debt Servicing Management Fees	429,955	429,955	383,495	0
	(9.General Subsidies and Other Expenditure)	102,169,963	96,739,359	72,981,384	5,430,604
30	Subsidies for Special Projects	34,558,132	29,051,842	32,460,995	5,506,290
31	Subsidies for Balancing Budget	52,000,000	52,000,000	35,692,599	0
32	Others Expenditure	8,211,831	8,287,517	4,827,789	-75,686
33	Secondary Reserve Fund	7,400,000	7,400,000	0	0