

The General Budget Proposal of Central Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2023

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,719,098,790	2,251,064,897	2,089,066,088	468,033,893
1	Office of the President	15,054,467	14,418,154	13,456,442	636,313
2	The Executive Yuan	30,441,921	24,337,517	50,179,121	6,104,404
3	The Legislative Yuan	3,634,965	3,427,303	3,292,855	207,662
4	The Judicial Yuan	26,242,516	24,770,062	23,562,031	1,472,454
5	The Examination Yuan	27,519,899	26,331,517	26,562,366	1,188,382
6	The Control Yuan	2,677,024	2,503,214	2,395,188	173,810
7	Ministry of the Interior	127,140,142	78,928,430	63,037,689	48,211,712
8	Ministry of Foreign Affairs	31,715,012	30,072,090	24,071,062	1,642,922
9	Ministry of National Defense	415,098,650	367,602,602	360,023,191	47,496,048
10	Ministry of Finance	178,601,726	173,174,781	151,171,969	5,426,945
11	Ministry of Education	291,899,140	274,745,061	252,973,186	17,154,079
12	Ministry of Justice	40,677,363	36,979,780	34,448,036	3,697,583
13	Ministry of Economic Affairs	216,491,484	54,815,052	50,609,970	161,676,432
14	Ministry of Transportation and Communications	108,566,419	79,055,424	72,002,025	29,510,995
15	Ministry of Labor	199,994,552	180,886,239	164,463,933	19,108,313
16	Overseas Community Affairs Council	1,722,583	1,369,279	1,224,200	353,304
17	Atomic Energy Council	2,842,992	2,381,245	2,399,955	461,747
18	Council of Agriculture	152,196,867	147,043,469	138,943,145	5,153,398
19	Ministry of Health and Welfare	370,414,702	273,724,820	245,751,949	96,689,882
20	Environmental Protection Administration	9,127,128	8,026,645	5,615,680	1,100,483
21	Ministry of Culture	21,217,683	17,757,804	17,413,155	3,459,879
22	Ministry of Digital Affairs	5,769,099	3,187,020	3,283,845	2,582,079
23	National Science and Technology Council	54,504,315	47,497,717	40,819,381	7,006,598
24	Financial Supervisory Commission	1,652,969	1,583,514	1,538,449	69,455
25	Ocean Affairs Council	29,600,746	24,074,961	24,218,298	5,525,785
26	Veterans Affairs Council	127,271,916	129,771,834	127,421,150	-2,499,918
27	Provincial and Municipal Governments	214,622,510	196,546,169	186,192,479	18,076,341
28	Salary Adjustment Reserve	-	13,653,194	-	-13,653,194
29	Disaster Reserve Fund	5,000,000	5,000,000	1,995,338	-
30	Secondary Reserve Fund	7,400,000	7,400,000	-	-