

The Centural Government
Special budget Proposal of the reconstruction for post-typhoon Morakot disaster
Summary Table for Annual Expenditures by Functions
FY2009-12

Unit : Thousand NT\$

Catego-ry	Account	Amount	Percent Total	Current Account	Capital Account
	Total	120, 000, 000	100. 0	42, 981, 597	77, 018, 403
	(1.General Administration)	9, 289, 159	7. 8	1, 074, 935	8, 214, 224
1	Administration	99, 325	0. 1	99, 325	–
2	Civil Affairs	9, 189, 834	7. 7	975, 610	8, 214, 224
	(2.Education, Science and Culture)	1, 912, 987	1. 6	193, 500	1, 719, 487
3	Education	1, 439, 487	1. 2	–	1, 439, 487
4	Culture	473, 500	0. 4	193, 500	280, 000
	(3.Expenditures for Economic Development)	74, 218, 050	61. 8	16, 809, 644	57, 408, 406
5	Agriculture	44, 313, 241	36. 9	15, 352, 691	28, 960, 550
6	Industry	5, 854, 350	4. 9	178, 350	5, 676, 000
7	Communication	21, 805, 890	18. 2	15, 340	21, 790, 550
8	Other Economic Service	2, 244, 569	1. 8	1, 263, 263	981, 306

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	(4. Social Welfare)	29,579,804	24.6	23,103,518	6,476,286
9	Social Relief	18,449,967	15.4	12,152,373	6,297,594
10	Employment Service	2,466,029	2.0	2,466,029	–
11	Public Health	8,663,808	7.2	8,485,116	178,692
	(5. General Subsidies and Other Expenditure)	5,000,000	4.2	1,800,000	3,200,000
12	Reserve Fund	5,000,000	4.2	1,800,000	3,200,000