

參考表8

職能 別分類	經濟性 分類	常 支 出				
		經 消費支出	常 債務利息	支 補助地方	出 移轉民間	小計
總 計		650,609,217	125,526,738	328,991,296	352,666,073	1,457,793,324
01一般公共事務		78,649,621	-	2,785,093	18,978,229	100,412,943
02防衛		276,865,320	-	523,153	1,729,335	279,117,808
03公共秩序與安全		76,001,237	-	575,643	450,265	77,027,145
04教育		8,812,349	-	137,316,897	30,310,883	176,440,129
05保健		8,620,445	-	9,416,721	10,633,189	28,670,355
06社會安全與福利		127,562,216	-	38,324,190	255,129,333	421,015,739
07住宅及社區服務		-	-	-	-	-
08娛樂、文化與宗教		9,341,330	-	2,261,748	5,035,578	16,638,656
09燃料與能源		656,328	-	-	2,508	658,836
10農、林、漁、牧		18,962,854	-	16,628,392	4,987,944	40,579,190
11礦業、製造業及營造業		7,305,325	-	9,765,595	22,560,390	39,631,310
12運輸及通信		8,526,932	-	693,650	1,693,700	10,914,282
13其他經濟服務		15,907,293	-	1,779,150	1,065,857	18,752,300
14環境保護		4,598,139	-	2,180,476	45,289	6,823,904
15其他支出		8,799,828	125,526,738	106,740,588	43,573	241,110,727

總預算
經濟性綜合分類表

99年度

單位：新臺幣千元

資		本			支		出	總計
資本形成	土地購入	增資	補助地方	移轉民間	小計			
78,469,977	2,822,369	62,540,485	85,589,580	27,721,668	257,144,079	1,714,937,403		
8,605,408	9,915	29,906,182	3,194,915	2,503,642	44,220,062	144,633,005		
14,805,727	803,648	-	35,000	5,243,420	20,887,795	300,005,603		
6,832,428	55,586	-	89,607	45,133	7,022,754	84,049,899		
1,425,671	-	9,231,865	16,178,740	5,451,587	32,287,863	208,727,992		
1,095,067	-	50,000	379,269	345,889	1,870,225	30,540,580		
424,567	26,121	465,930	194,374	743,316	1,854,308	422,870,047		
508,523	-	700,000	-	-	1,208,523	1,208,523		
4,564,777	186,000	32,715	3,298,957	1,237,165	9,319,614	25,958,270		
10,637	-	-	317,300	-	327,937	986,773		
13,064,051	673,032	4,574,225	3,521,746	4,948,624	26,781,678	67,360,868		
785,921	-	-	2,372,433	916,318	4,074,672	43,705,982		
16,296,267	75,000	5,574,435	31,923,264	376,539	54,245,505	65,159,787		
4,943,426	459,666	12,005,133	19,942,400	5,887,715	43,238,340	61,990,640		
1,120,507	533,401	-	3,566,075	22,320	5,242,303	12,066,207		
3,987,000	-	-	575,500	-	4,562,500	245,673,227		