

款	科 目 名 稱	經 常 支			
		人事費	業務費	獎補助費	債務費
	合 計	394,082,203	233,516,917	695,951,372	126,051,624
1	總統府主管	3,403,074	6,103,460	510,218	-
2	行政院主管	10,694,825	9,874,034	10,462,173	-
3	立法院主管	2,348,708	868,245	17,516	-
4	司法院主管	14,069,454	3,124,780	753,400	-
5	考試院主管	15,183,283	411,638	6,404,293	-
6	監察院主管	1,757,482	208,186	3,973	-
7	內政部主管	27,066,819	7,272,308	85,932,842	-
8	外交部主管	7,837,349	10,123,408	11,908,792	-
9	國防部主管	137,618,480	136,355,844	1,729,235	-
10	財政部主管	15,957,488	10,974,639	32,507,969	126,051,624
11	教育部主管	11,662,706	4,039,932	124,353,907	-
12	法務部主管	20,287,256	5,451,321	782,728	-
13	經濟部主管	6,500,046	10,923,183	22,778,123	-
14	交通部主管	7,394,626	2,955,304	2,587,273	-
15	蒙藏委員會主管	82,777	45,269	15,501	-
16	僑務委員會主管	308,703	721,208	252,609	-
17	國軍退除役官兵輔導委員會主管	83,890,415	1,321,946	48,672,710	-
18	國家科學委員會主管	1,413,559	755,360	5,398,882	-
19	原子能委員會主管	1,694,485	726,156	32,938	-
20	農業委員會主管	7,646,449	8,189,044	71,248,324	-
21	勞工委員會主管	1,866,166	1,102,761	63,248,776	-
22	衛生署主管	5,383,390	8,536,404	44,512,961	-
23	環境保護署主管	1,050,236	1,390,294	2,033,158	-
24	海岸巡防署主管	8,542,486	1,897,437	10,687	-
25	省市地方政府	421,941	144,756	159,792,384	-
26	災害準備金	-	-	-	-
27	第二預備金	-	-	-	-

總預算 別科目分析總表

99年度

單位：新臺幣千元

出		資本支出					合計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
8,191,208	1,457,793,324	1,179,698	138,339,645	113,637,736	3,987,000	257,144,079	1,714,937,403
8,166	10,024,918	-	3,435,175	-	-	3,435,175	13,460,093
72,334	31,103,366	9,000	5,540,612	6,106,438	-	11,656,050	42,759,416
3,000	3,237,469	-	296,000	-	-	296,000	3,533,469
16,014	17,963,648	-	546,563	218,677	-	765,240	18,728,888
4,850	22,004,064	-	117,133	500	-	117,633	22,121,697
4,535	1,974,176	-	80,910	-	-	80,910	2,055,086
87,149	120,359,118	87,636	8,465,253	5,876,900	-	14,429,789	134,788,907
181,625	30,051,174	51,288	629,407	1,930	-	682,625	30,733,799
890,000	276,593,559	-	15,598,168	5,243,420	-	20,841,588	297,435,147
35,784	185,527,504	1,723	6,045,091	-	-	6,046,814	191,574,318
470,564	140,527,109	20,550	10,804,469	16,035,872	-	26,860,891	167,388,000
157,641	26,678,946	110	1,229,744	-	-	1,229,854	27,908,800
54,801	40,256,153	211,423	9,941,509	8,061,152	-	18,214,084	58,470,237
31,138	12,968,341	70,500	27,034,762	25,349,311	-	52,454,573	65,422,914
594	144,141	-	4,017	681	-	4,698	148,839
10,000	1,292,520	-	155,464	15,812	-	171,276	1,463,796
30,000	133,915,071	-	642,223	3,450	-	645,673	134,560,744
4,952	7,572,753	-	31,733,587	2,426,999	-	34,160,586	41,733,339
705	2,454,284	-	682,619	-	-	682,619	3,136,903
75,147	87,158,964	599,534	10,829,705	7,803,001	-	19,232,240	106,391,204
10,209	66,227,912	-	66,245	9,850	-	76,095	66,304,007
10,190	58,442,945	127,934	1,720,631	732,168	-	2,580,733	61,023,678
4,650	4,478,338	-	212,292	3,566,075	-	3,778,367	8,256,705
25,000	10,475,610	-	2,510,759	-	-	2,510,759	12,986,369
2,160	160,361,241	-	17,307	32,185,500	-	32,202,807	192,564,048
500,000	500,000	-	-	-	1,497,000	1,497,000	1,997,000
5,500,000	5,500,000	-	-	-	2,490,000	2,490,000	7,990,000