

**中央政府總預算  
歲入來源別預算比較總表**

經資門併計

中華民國98年度

單位：新臺幣千元

款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比	較
			合計	1,673,231,316	1,620,297,289	1,635,461,617	52,934,027	
			(1. 稅課及專賣收入)	1,267,135,000	1,229,260,973	1,208,698,505	37,874,027	
1			稅課收入	1,267,135,000	1,229,260,973	1,208,698,505	37,874,027	
	1		所得稅	719,974,000	676,857,973	657,143,834	43,116,027	
	2		遺產及贈與稅	6,000,000	5,500,000	9,941,996	500,000	
	3		關稅	84,000,000	83,500,000	81,859,070	500,000	
	4		貨物稅	128,565,000	136,346,000	134,133,050	-7,781,000	
	5		證券交易稅	122,000,000	121,700,000	128,894,627	300,000	
	6		礦區稅	-	-	279	-	
	7		期貨交易稅	5,000,000	4,675,000	5,757,834	325,000	
	8		菸酒稅	43,000,000	42,700,000	40,332,151	300,000	
	9		營業稅	158,596,000	157,982,000	150,635,664	614,000	
			(3. 規費及罰款收入)	81,614,885	80,742,407	81,096,789	872,478	
2			罰款及賠償收入	22,355,765	21,670,647	23,562,296	685,118	
	1		罰金罰鍰及息金	20,927,807	20,461,186	21,378,696	466,621	
	2		沒入及沒收財物	710,961	611,579	881,553	99,382	
	3		賠償收入	716,997	597,882	1,302,048	119,115	
3			規費收入	59,259,120	59,071,760	57,534,493	187,360	
	1		行政規費收入	20,909,278	19,866,535	19,680,194	1,042,743	
	2		司法規費收入	7,782,477	7,908,307	7,569,271	-125,830	
	3		使用規費收入	30,567,365	31,296,918	30,285,028	-729,553	
			(4. 財產收入)	51,507,583	46,073,186	51,294,341	5,434,397	
4			財產收入	51,507,583	46,073,186	51,294,341	5,434,397	
	1		財產孳息	9,797,818	8,035,281	7,652,393	1,762,537	
	2		財產售價	34,374,771	33,752,137	34,917,790	622,634	
	3		財產作價	7	1,001,892	1,935,080	-1,001,885	
	4		投資收回	6,985,908	3,021,654	6,324,771	3,964,254	
	5		廢舊物資售價	349,079	262,222	464,306	86,857	
			(2. 營業盈餘及事業收入)	251,285,983	244,195,329	271,467,217	7,090,654	
5			營業盈餘及事業收入	251,285,983	244,195,329	271,467,217	7,090,654	
	1		營業基金盈餘繳庫	205,009,843	191,395,286	225,505,113	13,614,557	
	2		非營業特種基金贖餘繳庫	17,630,439	23,271,436	19,847,017	-5,640,997	
	3		投資收益	28,645,701	29,528,607	26,115,087	-882,906	
			(5. 其他收入)	21,687,865	20,025,394	22,904,765	1,662,471	
6			捐獻及贈與收入	20	20	44	0	
	1		捐獻收入	20	20	44	0	
7			其他收入	21,687,845	20,025,374	22,904,721	1,662,471	
	1		學雜費收入	1,878,992	3,544,243	3,617,688	-1,665,251	
	2		雜項收入	19,808,853	16,481,131	19,287,033	3,327,722	