

**中央政府總預算  
歲入來源別預算總表**

中華民國98年度

單位：新臺幣千元；%

| 款 | 項 | 目 | 名稱             | 經常門           | 資本門        | 合計            |       |
|---|---|---|----------------|---------------|------------|---------------|-------|
|   |   |   |                |               |            | 金額            | 百分比   |
|   |   |   | 合計             | 1,631,870,630 | 41,360,686 | 1,673,231,316 | 100.0 |
|   |   |   | (1. 稅課及專賣收入)   | 1,267,135,000 | -          | 1,267,135,000 | 75.7  |
| 1 |   |   | 稅課收入           | 1,267,135,000 | -          | 1,267,135,000 | 75.7  |
|   | 1 |   | 所得稅            | 719,974,000   | -          | 719,974,000   | 43.0  |
|   | 2 |   | 遺產及贈與稅         | 6,000,000     | -          | 6,000,000     | 0.4   |
|   | 3 |   | 關稅             | 84,000,000    | -          | 84,000,000    | 5.0   |
|   | 4 |   | 貨物稅            | 128,565,000   | -          | 128,565,000   | 7.7   |
|   | 5 |   | 證券交易稅          | 122,000,000   | -          | 122,000,000   | 7.3   |
|   | 6 |   | 礦區稅            | -             | -          | -             | -     |
|   | 7 |   | 期貨交易稅          | 5,000,000     | -          | 5,000,000     | 0.3   |
|   | 8 |   | 菸酒稅            | 43,000,000    | -          | 43,000,000    | 2.6   |
|   | 9 |   | 營業稅            | 158,596,000   | -          | 158,596,000   | 9.5   |
|   |   |   | (3. 規費及罰款收入)   | 81,614,885    | -          | 81,614,885    | 4.9   |
| 2 |   |   | 罰款及賠償收入        | 22,355,765    | -          | 22,355,765    | 1.3   |
|   | 1 |   | 罰金罰鍰及怠金        | 20,927,807    | -          | 20,927,807    | 1.3   |
|   | 2 |   | 沒入及沒收財物        | 710,961       | -          | 710,961       | 0.0   |
|   | 3 |   | 賠償收入           | 716,997       | -          | 716,997       | 0.0   |
| 3 |   |   | 規費收入           | 59,259,120    | -          | 59,259,120    | 3.5   |
|   | 1 |   | 行政規費收入         | 20,909,278    | -          | 20,909,278    | 1.2   |
|   | 2 |   | 司法規費收入         | 7,782,477     | -          | 7,782,477     | 0.5   |
|   | 3 |   | 使用規費收入         | 30,567,365    | -          | 30,567,365    | 1.8   |
|   |   |   | (4. 財產收入)      | 10,146,897    | 41,360,686 | 51,507,583    | 3.1   |
| 4 |   |   | 財產收入           | 10,146,897    | 41,360,686 | 51,507,583    | 3.1   |
|   | 1 |   | 財產孳息           | 9,797,818     | -          | 9,797,818     | 0.6   |
|   | 2 |   | 財產售價           | -             | 34,374,771 | 34,374,771    | 2.1   |
|   | 3 |   | 財產作價           | -             | 7          | 7             | -     |
|   | 4 |   | 投資收回           | -             | 6,985,908  | 6,985,908     | 0.4   |
|   | 5 |   | 廢舊物資售價         | 349,079       | -          | 349,079       | 0.0   |
|   |   |   | (2. 營業盈餘及事業收入) | 251,285,983   | -          | 251,285,983   | 15.0  |
| 5 |   |   | 營業盈餘及事業收入      | 251,285,983   | -          | 251,285,983   | 15.0  |
|   | 1 |   | 營業基金盈餘繳庫       | 205,009,843   | -          | 205,009,843   | 12.3  |
|   | 2 |   | 非營業特種基金贖餘繳庫    | 17,630,439    | -          | 17,630,439    | 1.1   |
|   | 3 |   | 投資收益           | 28,645,701    | -          | 28,645,701    | 1.7   |
|   |   |   | (5. 其他收入)      | 21,687,865    | -          | 21,687,865    | 1.3   |
| 6 |   |   | 捐獻及贈與收入        | 20            | -          | 20            | 0.0   |
|   | 1 |   | 捐獻收入           | 20            | -          | 20            | 0.0   |
| 7 |   |   | 其他收入           | 21,687,845    | -          | 21,687,845    | 1.3   |
|   | 1 |   | 學雜費收入          | 1,878,992     | -          | 1,878,992     | 0.1   |
|   | 2 |   | 雜項收入           | 19,808,853    | -          | 19,808,853    | 1.2   |