

中央政府總預算
歲入來源別預算比較總表

經資門併計

中華民國99年度

單位：新臺幣千元

| 款 | 項 | 目 | 名稱 | 本年度預算數 | 上年度預算數 | 前年度決算數 | 本年度與上年度 比 較 |
|---|---|---|----------------|---------------|---------------|---------------|----------------|
| | | | | | | | |
| | | | 合計 | 1,547,986,445 | 1,673,231,316 | 1,640,883,738 | -125,244,871 |
| | | | (1. 稅課收入) | 1,126,357,000 | 1,267,135,000 | 1,242,941,810 | -140,778,000 |
| 1 | | | 稅課收入 | 1,126,357,000 | 1,267,135,000 | 1,242,941,810 | -140,778,000 |
| | 1 | | 所得稅 | 620,331,000 | 719,974,000 | 751,489,538 | -99,643,000 |
| | 2 | | 遺產及贈與稅 | 6,130,000 | 6,000,000 | 10,802,055 | 130,000 |
| | 3 | | 關稅 | 75,300,000 | 84,000,000 | 80,425,705 | -8,700,000 |
| | 4 | | 貨物稅 | 122,427,000 | 128,565,000 | 113,993,650 | -6,138,000 |
| | 5 | | 證券交易稅 | 122,000,000 | 122,000,000 | 90,630,291 | 0 |
| | 6 | | 礦區稅 | - | - | 21 | - |
| | 7 | | 期貨交易稅 | 4,352,000 | 5,000,000 | 6,691,514 | -648,000 |
| | 8 | | 菸酒稅 | 39,437,000 | 43,000,000 | 39,605,040 | -3,563,000 |
| | 9 | | 營業稅 | 136,380,000 | 158,596,000 | 149,303,994 | -22,216,000 |
| | | | (3. 規費及罰款收入) | 84,442,284 | 81,614,885 | 83,120,594 | 2,827,399 |
| 2 | | | 罰款及賠償收入 | 24,705,327 | 22,355,765 | 27,364,602 | 2,349,562 |
| | 1 | | 罰金罰鍰及息金 | 23,102,063 | 20,927,807 | 22,874,426 | 2,174,256 |
| | 2 | | 沒入及沒收財物 | 936,411 | 710,961 | 3,472,631 | 225,450 |
| | 3 | | 賠償收入 | 666,853 | 716,997 | 1,017,545 | -50,144 |
| 3 | | | 規費收入 | 59,736,957 | 59,259,120 | 55,755,992 | 477,837 |
| | 1 | | 行政規費收入 | 21,144,698 | 20,909,278 | 18,789,626 | 235,420 |
| | 2 | | 司法規費收入 | 7,967,649 | 7,782,477 | 6,959,075 | 185,172 |
| | 3 | | 使用規費收入 | 30,624,610 | 30,567,365 | 30,007,291 | 57,245 |
| | | | (4. 財產收入) | 66,436,461 | 51,507,583 | 40,037,847 | 14,928,878 |
| 4 | | | 財產收入 | 66,436,461 | 51,507,583 | 40,037,847 | 14,928,878 |
| | 1 | | 財產孳息 | 8,964,012 | 9,797,818 | 6,502,568 | -833,806 |
| | 2 | | 財產售價 | 43,328,828 | 34,374,771 | 31,594,782 | 8,954,057 |
| | 3 | | 財產作價 | 5,284,918 | 7 | 812,438 | 5,284,911 |
| | 4 | | 投資收回 | 8,509,424 | 6,985,908 | 608,774 | 1,523,516 |
| | 5 | | 廢舊物資售價 | 349,279 | 349,079 | 519,285 | 200 |
| | | | (2. 營業盈餘及事業收入) | 251,663,070 | 251,285,983 | 253,352,869 | 377,087 |
| 5 | | | 營業盈餘及事業收入 | 251,663,070 | 251,285,983 | 253,352,869 | 377,087 |
| | 1 | | 營業基金盈餘繳庫 | 212,097,113 | 205,009,843 | 205,061,874 | 7,087,270 |
| | 2 | | 非營業特種基金贖餘繳庫 | 18,559,047 | 17,630,439 | 17,805,910 | 928,608 |
| | 3 | | 投資收益 | 21,006,910 | 28,645,701 | 30,485,085 | -7,638,791 |
| | | | (5. 其他收入) | 19,087,630 | 21,687,865 | 21,430,618 | -2,600,235 |
| 6 | | | 捐獻及贈與收入 | 20 | 20 | 3,292 | 0 |
| | 1 | | 捐獻收入 | 20 | 20 | 3,292 | 0 |
| 7 | | | 其他收入 | 19,087,610 | 21,687,845 | 21,427,327 | -2,600,235 |
| | 1 | | 學雜費收入 | 122,663 | 1,878,992 | 2,938,004 | -1,756,329 |
| | 2 | | 雜項收入 | 18,964,947 | 19,808,853 | 18,489,323 | -843,906 |