

121 Consolidated Table for Subsidiary Agencies (Enterprise)

Final Amount for Last Year		Item	Budget Amount	
Amount	%		Amount	%
409,610,656,332	100		Profits	291,239,229,000
327,765,807,818	80.02	Profit(for current period)	208,734,437,000	71.67
75,484,705,285	18.43	Accumulated profit	79,057,826,000	27.15
		Effects of retrospective application		
		Reserves transferred		
		Loss on sale of treasury stock		
4,458,133,087	1.09	Other comprehensive income transferred	664,000,000	0.23
1,902,010,142	0.46	First-time adopt IFRSs adjustments	2,782,966,000	0.96
409,610,656,332	100	Appropriations	291,239,229,000	100
225,123,788,901	54.96	Appropriated to central government	204,374,350,000	70.17
225,123,788,901	54.96	Dividends	204,374,350,000	70.17
23,023	-	Appropriated to local governments	32,000	-
23,023	-	Dividends	32,000	-
		Appropriated to reinvested agencies		
		Dividends		
106,558,988	0.03	Appropriated to other government agencies	149,183,000	0.05
106,558,988	0.03	Dividends	149,183,000	0.05
118,167,992	0.03	Appropriated to private shareholders	6,728,685,000	2.31
118,167,992	0.03	Dividends	6,728,685,000	2.31
7,707,673,999	1.88	Appropriated to others	6,468,404,000	2.22
1,867,149,087	0.46	Allotted to local governments	1,632,950,000	0.56
5,840,524,912	1.43	Allotted by laws	4,835,454,000	1.66
176,554,443,430	43.10	Retained by enterprises	73,518,575,000	25.24
21,353,926,766	5.21	Make-up for loss	3,780,268,000	1.30
		Capital reserves		
57,417,170,121	14.02	Legal reserves	38,873,537,000	13.35
12,783,772,902	3.12	Special reserves	14,848,387,000	5.10
84,999,573,641	20.75	Unappropriated retained earnings	16,016,383,000	5.50
223,845,820,844	100	Loss	251,651,491,000	100
3,281,864,893	1.47	Loss(for current period)	3,026,482,000	1.20
216,310,163,757	96.63	Accumulated loss	247,691,791,000	98.43
		Effects of retrospective application		
4,253,792,194	1.90	Other comprehensive income transferred	933,218,000	0.37
		First-time adopt IFRSs adjustments		
223,845,820,844	100	Make-up for loss	251,651,491,000	100
		Absorbed by central government		
		Offset capital		
		Injection from shareholders		
		Absorbed by local governments		
		Offset capital		
		Injection from shareholders		
		Absorbed by reinvested enterprises		
		Offset capital		
		Injection from shareholders		
		Absorbed by other government agencies		
		Offset capital		
		Injection from shareholders		
		Absorbed by private shareholders		
		Offset capital		
		Injection from shareholders		
223,845,820,844	100	Absorbed by enterprises	251,651,491,000	100
21,353,926,766	9.54	Transferred from profit	3,780,268,000	1.50
		Coverage from legal reserves		
		Coverage from special reserves		
		Coverage from capital reserves		
202,491,894,078	90.46	Loss to be made-up	247,871,223,000	98.50

Division)-Appropriation of Profit and Make-up for Loss

Unit : NTD

This year				
Original Amount	Adjustment Amount	Final Amount		
		Amount	%	
393,066,584,342	-11,848,248,888	381,218,335,454	100	
297,815,294,818	-11,838,083,868	285,977,210,950	75.02	
84,999,573,641		84,999,573,641	22.30	
18,993,447		18,993,447	-	
7,790,612,362	-10,165,020	7,780,447,342	2.04	
2,442,110,074		2,442,110,074	0.64	
393,066,584,342	-11,848,248,888	381,218,335,454	100	
203,974,285,239	831,870	203,975,117,109	53.51	
203,974,285,239	831,870	203,975,117,109	53.51	
42,209		42,209	-	
42,209		42,209	-	
195,358,144		195,358,144	0.05	
195,358,144		195,358,144	0.05	
216,641,318		216,641,318	0.06	
216,641,318		216,641,318	0.06	
2,690,394,098	-164,969	2,690,229,129	0.71	
1,008,897,787	-61,864	1,008,835,923	0.26	
1,681,496,311	-103,105	1,681,393,206	0.44	
185,989,863,334	-11,848,915,789	174,140,947,545	45.68	
44,599,940,671	-11,830,186,877	32,769,753,794	8.60	
52,720,373,821	-1,806,203	52,718,567,618	13.83	
19,295,989,738	-495,669	19,295,494,069	5.06	
69,373,559,104	-16,427,040	69,357,132,064	18.19	
237,990,747,282	-387,310,088	237,603,437,194	100	
29,318,768,937	-927,306,306	28,391,462,631	11.95	
202,491,894,078		202,491,894,078	85.22	
6,180,084,267	539,996,218	6,720,080,485	2.83	
237,990,747,282	-387,310,088	237,603,437,194	100	
237,990,747,282	-387,310,088	237,603,437,194	100	
44,599,940,671	-11,830,186,877	32,769,753,794	13.79	
193,390,806,611	11,442,876,789	204,833,683,400	86.21	