

Statement of Income, Expenditure and Su

FY

Funds	Budget for Current Fiscal Year			Final accounts for Current Fis	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Supervised by Office of the President	4,102,941,000	4,307,954,000	-205,013,000	4,293,392,025	4,517,922,206
Science Research Fund of Academia Sinica	4,102,941,000	4,307,954,000	-205,013,000	4,293,392,025	4,517,922,206
Supervised by Executive Yuan	46,761,213,000	53,552,323,000	-6,791,110,000	46,914,859,907	50,014,105,129
National Science and Technology Development Fund	37,036,277,000	42,295,087,000	-5,258,810,000	36,372,818,163	38,564,738,490
Offshore Island Development Fund	7,140,000	900,443,000	-893,303,000	3,940,317	718,542,244
Fund for Privatization of Government-owned Enterprises under the Executive Yuan	8,777,796,000	9,098,631,000	-320,835,000	9,551,162,581	8,542,365,800
Hualien and Taitung Region's Sustainable Development Fund	940,000,000	1,258,162,000	-318,162,000	986,938,846	2,188,458,595
Supervised by Ministry of Interior	1,081,076,000	986,871,000	94,205,000	857,795,611	720,889,453
Fund to Care for Foreign Spouses of the R.O.C. Citizens	502,033,000	347,665,000	154,368,000	502,007,252	323,130,609
Research and Development Substitutive Service Foundation	484,681,000	483,841,000	840,000	262,181,378	292,729,490
Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	2,813,000	18,354,000	-15,541,000	2,057,981	6,108,029
Sustainable Development Fund	91,549,000	137,011,000	-45,462,000	91,549,000	98,921,325
Supervised by Ministry of Education	4,788,193,000	7,328,958,000	-2,540,765,000	5,306,908,230	5,480,005,502
School Property Fund	823,253,000	1,067,212,000	-243,959,000	760,087,501	732,111,383
Sports Development Fund	3,962,750,000	6,171,056,000	-2,208,306,000	4,544,437,583	4,734,581,701
University, College, or Junior College Transition or Closure Fund	2,190,000	90,690,000	-88,500,000	2,383,146	13,312,418
Supervised by Ministry of Justice	471,255,000	471,255,000	0	479,257,833	327,299,749
Drug Prevention Fund	471,255,000	471,255,000	0	479,257,833	327,299,749
Supervised by Ministry of Economic Affairs	49,080,848,000	31,829,361,000	17,251,487,000	51,939,831,587	32,615,768,413
Economic Special Revenue Fund	22,537,232,000	28,315,650,000	-5,778,418,000	25,642,474,395	29,812,171,597
Nuclear Backend Management Fund	26,543,616,000	3,513,711,000	23,029,905,000	26,297,357,192	2,803,596,816
Supervised by Ministry of Transportation and Communications	8,837,798,000	8,203,510,000	634,288,000	9,355,899,089	8,034,180,064
Construction Funds of Port	8,837,798,000	8,203,510,000	634,288,000	9,355,899,089	8,034,180,064

Surplus/Deficit of Special Revenue Funds

2020

Unit : Dollar NT\$

Fiscal Year	Comparison Between Budget and Final Accounts			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)			
	190,451,025	209,968,206	-19,517,181	3,481,970,834		3,257,440,653
-224,530,181	190,451,025	209,968,206	-19,517,181	3,481,970,834		3,257,440,653
-3,099,245,222	153,646,907	-3,538,217,871	3,691,864,778	-43,864,975,586		-46,964,220,809
-2,191,920,327	-663,458,837	-3,730,348,510	3,066,889,673	7,057,050,005		4,865,129,678
-714,601,927	-3,199,683	-181,900,756	178,701,073	3,646,408,616		2,931,806,689
1,008,796,781	773,366,581	-556,265,200	1,329,631,781	-62,235,548,840		-61,226,752,059
-1,201,519,749	46,938,846	930,296,595	-883,357,749	7,667,114,632		6,465,594,883
136,906,158	-223,280,389	-265,981,547	42,701,158	3,114,083,820		3,250,989,978
178,876,643	-25,748	-24,534,391	24,508,643	486,425,796		665,302,439
-30,548,112	-222,499,622	-191,111,510	-31,388,112	1,529,354,949		1,498,806,837
-4,050,048	-755,019	-12,245,971	11,490,952	901,054,909		897,004,861
-7,372,325		-38,089,675	38,089,675	197,248,166		189,875,841
-173,097,272	518,715,230	-1,848,952,498	2,367,667,728	23,145,980,396		22,972,883,124
27,976,118	-63,165,499	-335,100,617	271,935,118	5,630,591,993		5,658,568,111
-190,144,118	581,687,583	-1,436,474,299	2,018,161,882	15,053,830,441		14,863,686,323
-10,929,272	193,146	-77,377,582	77,570,728	2,461,557,962		2,450,628,690
151,958,084	8,002,833	-143,955,251	151,958,084	194,762,662		346,720,746
151,958,084	8,002,833	-143,955,251	151,958,084	194,762,662		346,720,746
19,324,063,174	2,858,983,587	786,407,413	2,072,576,174	363,515,611,085		382,839,674,259
-4,169,697,202	3,105,242,395	1,496,521,597	1,608,720,798	18,912,602,725		14,742,905,523
23,493,760,376	-246,258,808	-710,114,184	463,855,376	344,603,008,360		368,096,768,736
1,321,719,025	518,101,089	-169,329,936	687,431,025	15,991,738,507	1,006,099,000	16,307,358,532
1,321,719,025	518,101,089	-169,329,936	687,431,025	15,991,738,507	1,006,099,000	16,307,358,532

Statement of Income, Expenditure and Su

FY

Funds	Budget for Current Fiscal Year			Final accounts for Current Fis	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Supervised by AtomicEnergy Council	116,780,000	98,905,000	17,875,000	117,208,423	96,448,201
Nuclear Emergency Response Fund	116,780,000	98,905,000	17,875,000	117,208,423	96,448,201
Supervised by Council of Agriculture	63,457,310,000	42,637,084,000	20,820,226,000	68,876,466,257	52,514,502,494
Agricultural Special Revenue Fund	63,457,310,000	42,637,084,000	20,820,226,000	68,876,466,257	52,514,502,494
Supervised by Council of Labor Affairs	23,494,574,000	17,574,963,000	5,919,611,000	24,185,685,030	20,769,644,739
Employment Security Fund	23,494,574,000	17,574,963,000	5,919,611,000	24,185,685,030	20,769,644,739
Supervised by Dept. of Health	48,591,104,000	57,380,577,000	-8,789,473,000	73,015,130,090	60,113,772,702
Health and Welfare Special Revenue Fund	48,591,104,000	57,380,577,000	-8,789,473,000	73,015,130,090	60,113,772,702
Supervised by Environment Protection Administration	8,735,622,000	10,956,942,000	-2,221,320,000	8,959,719,525	12,154,671,735
Environmental Protection Funds	8,735,622,000	10,956,942,000	-2,221,320,000	8,959,719,525	12,154,671,735
Supervised by Financial Supervisory Commission	26,341,746,000	25,483,530,000	858,216,000	28,409,399,476	27,276,673,599
Financial Supervisory Fund	26,341,746,000	25,483,530,000	858,216,000	28,409,399,476	27,276,673,599
Supervised by National Communications Commission	998,686,000	967,099,000	31,587,000	922,980,692	940,135,403
Communications Supervisory Fund	640,145,000	616,091,000	24,054,000	588,888,573	621,379,981
Cable Radio and Television Industry Development Fund	358,541,000	351,008,000	7,533,000	334,092,119	318,755,422
Supervised by FAIR TRADE COMMISSION	48,234,000	48,569,000	-335,000	6,309,911	36,079,833
Antitrust Fund	48,234,000	48,569,000	-335,000	6,309,911	36,079,833
Total	286,907,380,000	261,827,901,000	25,079,479,000	323,640,843,686	275,612,099,223

Surplus/Deficit of Special Revenue Funds

2020

Unit : Dollar NT\$

Fiscal Year	Comparison Between Budget and Final Accounts			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)			
20,760,222	428,423	-2,456,799	2,885,222	867,887,460		888,647,682
20,760,222	428,423	-2,456,799	2,885,222	867,887,460		888,647,682
16,361,963,763	5,419,156,257	9,877,418,494	-4,458,262,238	81,778,643,944		98,140,607,706
16,361,963,763	5,419,156,257	9,877,418,494	-4,458,262,238	81,778,643,944		98,140,607,706
3,416,040,291	691,111,030	3,194,681,739	-2,503,570,709	55,630,023,011		59,046,063,302
3,416,040,291	691,111,030	3,194,681,739	-2,503,570,709	55,630,023,011		59,046,063,302
12,901,357,388	24,424,026,090	2,733,195,702	21,690,830,388	57,488,685,771		70,390,043,159
12,901,357,388	24,424,026,090	2,733,195,702	21,690,830,388	57,488,685,771		70,390,043,159
-3,194,952,210	224,097,525	1,197,729,735	-973,632,210	12,448,375,391		9,253,423,181
-3,194,952,210	224,097,525	1,197,729,735	-973,632,210	12,448,375,391		9,253,423,181
1,132,725,877	2,067,653,476	1,793,143,599	274,509,877	2,226,959,078	806,840,000	2,552,844,955
1,132,725,877	2,067,653,476	1,793,143,599	274,509,877	2,226,959,078	806,840,000	2,552,844,955
-17,154,711	-75,705,308	-26,963,597	-48,741,711	1,475,115,886		1,457,961,175
-17,154,711	-75,705,308	-26,963,597	-48,741,711	1,475,115,886		1,457,961,175
-32,491,408	-51,256,427	5,288,981	-56,545,408	1,125,691,884		1,093,200,476
15,336,697	-24,448,881	-32,252,578	7,803,697	349,424,002		364,760,699
-29,769,922	-41,924,089	-12,489,167	-29,434,922	1,028,869,147		999,099,225
-29,769,922	-41,924,089	-12,489,167	-29,434,922	1,028,869,147		999,099,225
48,028,744,463	36,733,463,686	13,784,198,223	22,949,265,463	578,523,731,406	1,812,939,000	624,739,536,868