

rplus/Deficit of Capital Project Funds

2020

Unit : Dollar NT\$

Adjustment Amount	Final accounts for Current Fiscal Year	%	Comparison Between Budget and Final Accounts	%
	26,039,809,107	100.00	8,881,023,107	51.76
	20,799,340,723	79.88	8,886,644,723	74.60
	5,232,488,997	20.09	-1,003	-
	7,979,387	0.03	-5,620,613	41.33
	9,315,441,385	35.77	93,481,385	1.01
	73,099,588	0.28	73,099,588	
	2,851,376,804	10.95	-15,913,196	0.55
	4,441,725,130	17.06	-196,078,870	4.23
	1,276,700,905	4.90	252,007,905	24.59
	672,538,958	2.58	-19,634,042	2.84
	16,724,367,722	64.23	8,787,541,722	110.72
	67,128,168,204		6,071,174,204	
	83,852,535,926		14,858,715,926	