

The General Budget of Central Government
Brief Presentation on Analysis of Annual Revenue and Expenditure
FY2022

Current and Capital Account

Unit: Thousand NT\$; %

Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn for Fiscal Year Before Last	Percent Total	Change Between Current and Last Fiscal Year	Percent Total
Total Annual Revenue	2,266,997,980	100.0	2,053,518,101	100.0	2,169,606,832	100.0	213,479,879	10.4
Revenues from Tax	1,903,767,300	84.0	1,678,542,000	81.7	1,605,392,290	74.0	225,225,300	13.4
Surplus of Public Enterprises	249,197,124	11.0	241,745,475	11.8	242,978,459	11.2	7,451,649	3.1
Revenues from Fees Fines and Indemnities	76,442,853	3.4	79,002,866	3.8	225,593,313	10.4	-2,560,013	-3.2
Revenues of Public Properties	24,853,881	1.1	32,159,855	1.6	80,936,208	3.7	-7,305,974	-22.7
Revenues from others	12,736,822	0.6	22,067,905	1.1	14,706,562	0.7	-9,331,083	-42.3
Total Annual Expenditure	2,251,064,897	100.0	2,135,896,877	100.0	2,039,353,356	100.0	115,168,020	5.4
General Administration	211,392,426	9.4	202,634,617	9.5	190,777,048	9.4	8,757,809	4.3
National Defense	357,175,406	15.9	347,883,861	16.3	335,526,716	16.5	9,291,545	2.7
Education, Science and Culture	448,110,697	19.9	419,185,163	19.6	412,058,908	20.2	28,925,534	6.9
Expenditures for Economic Development	255,433,838	11.3	247,831,392	11.6	250,087,307	12.3	7,602,446	3.1
Social Welfare	600,385,096	26.7	558,780,946	26.2	523,396,234	25.7	41,604,150	7.4
Community Development and Environmental Protection	26,534,574	1.2	21,118,800	1.0	22,939,686	1.1	5,415,774	25.6
Retirement and Compassionate Aid	147,485,157	6.6	147,058,701	6.9	143,394,259	7.0	426,456	0.3
Obligations	107,808,344	4.8	107,973,319	5.1	95,373,185	4.7	-164,975	-0.2
General Subsidies and Other Expenditure	96,739,359	4.3	83,430,078	3.9	65,800,012	3.2	13,309,281	16.0
Balance	15,933,083	-	-82,378,776	-	130,253,476	-	98,311,859	-119.3