

**The General Budget of Central Government**  
**by Fund**  
**FY2022**

Unit: Thousand NT\$

Funds	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
General Funds	2,266,997,980	2,532,310,148	2,053,518,101	2,749,370,068	213,479,879	-217,059,920
General Budget	2,266,997,980	2,251,064,897	2,053,518,101	2,135,896,877	213,479,879	115,168,020
Special Budget		281,245,251	0	613,473,191	0	-332,227,940
Special Funds	5,622,013,497	5,377,588,668	5,631,364,337	5,352,131,869	-9,350,840	25,456,799
Enterprise Revolving Funds	2,535,931,852	2,337,313,549	2,643,226,507	2,450,332,269	-107,294,655	-113,018,720
1. Central Bank of the Republic of China (Taiwan)	293,940,346	140,534,122	309,237,599	168,112,668	-15,297,253	-27,578,546
2. Taiwan Sugar Corporation	33,706,818	29,107,678	34,452,700	30,004,276	-745,882	-896,598
3. Chinese Petroleum Corporation (CPC)	808,762,218	800,559,083	817,775,653	808,460,696	-9,013,435	-7,901,613
4. Taiwan Power Company	660,050,163	654,735,101	631,362,912	626,947,813	28,687,251	27,787,288
5. Taiwan Water Corporation	32,803,495	32,969,274	31,681,039	32,108,826	1,122,456	860,448
6. The Export-Import Bank of the Republic of China	3,143,000	2,454,000	3,330,950	2,687,488	-187,950	-233,488
7. Taiwan Financial Holdings Co., Ltd.	294,111,733	286,548,268	332,935,326	325,849,564	-38,823,593	-39,301,296
8. Land Bank of Taiwan	54,616,488	46,589,904	59,703,691	51,580,007	-5,087,203	-4,990,103
9. Printing Plant, Ministry of Finance	788,181	743,420	815,768	767,042	-27,587	-23,622
10. Taiwan Tobacco & Liquor Corporation	68,015,030	62,270,278	71,496,701	65,861,810	-3,481,671	-3,591,532
11. Chunghwa Post Co., Ltd.	212,837,485	204,330,015	272,052,414	262,964,868	-59,214,929	-58,634,853
12. Taiwan Railway	31,582,826	34,190,746	30,166,066	33,586,050	1,416,760	604,696
13. Taiwan International Ports Corporation	21,973,651	16,350,239	21,108,692	15,420,603	864,959	929,636
14. International Airport Park Corporation Limited	8,406,037	14,737,040	16,102,004	14,975,566	-7,695,967	-238,526
15. Central Deposit Insurance Corp.	11,194,381	11,194,381	11,004,992	11,004,992	189,389	189,389
Non-Profit Revolving Funds— Operation Funds	1,988,533,109	1,951,862,538	1,899,352,700	1,872,349,840	89,180,409	79,512,698
1. Development Fund, Executive Yuan	22,207,265	3,779,101	20,068,938	2,477,210	2,138,327	1,301,891
2. Construction and Planning Fund	5,341,651	11,318,788	5,273,495	10,880,283	68,156	438,505
3. The Land Ownership Equalization Fund	49,546	14,947			49,546	14,947
4. The Revolving Fund of Production and Services for Military Personnel	39,015,388	37,863,047	39,299,737	38,098,321	-284,349	-235,274
5. The Revolving Fund of Rebuilding Old Quarters for Military Dependents	1,404,377	2,324,054	1,528,138	6,117,181	-123,761	-3,793,127
6. National University Operation Fund(Summary of 48 National University)	131,672,287	135,524,028	126,500,392	130,741,347	5,171,895	4,782,681
7. National Taiwan University Hospital Operations Fund	47,526,713	44,876,277	46,898,219	44,052,935	628,494	823,342
8. National Cheng Kung University Hospital Operation Fund	14,137,658	14,045,953	14,099,086	13,999,236	38,572	46,717

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9. National Yang Ming Chiao Tung University Hospital Operation Fund	3,296,491	3,294,331	3,160,528	3,157,369	135,963	136,962
10. National Social Education Operation Fund	2,062,577	2,628,526	1,908,208	2,491,800	154,369	136,726
11. National Senior High Schools Operation Fund	32,288,473	36,340,863	30,441,252	34,378,678	1,847,221	1,962,185
12. The Correctional Industries Fund, MOJ	1,246,733	1,318,285	1,086,570	1,178,678	160,163	139,607
13. Economic Operation Funds	9,224,023	10,749,829	10,240,855	11,693,777	-1,016,832	-943,948
14. Water Resources Operation Fund	11,687,549	10,968,883	8,919,296	10,118,571	2,768,253	850,312
15. Transportation and Communications Operations Fund	65,036,707	38,675,015	63,015,809	37,758,260	2,020,898	916,755
16. Job Placement Fund, VAC	2,676,026	1,953,906	2,707,032	1,781,957	-31,006	171,949
17. Veterans Medical Care Operations Fund, VAC	69,073,255	66,577,789	66,775,381	64,457,266	2,297,874	2,120,523
18. Operating Fund of Science Park Administration	19,380,247	14,640,564	18,107,684	14,860,910	1,272,563	-220,346
19. Agricultural Operation Fund	463,512	583,936	448,487	553,565	15,025	30,371
20. Irrigation Operation Fund	8,927,272	12,855,820	10,406,116	15,353,995	-1,478,844	-2,498,175
21. Bureau of Labor Insurance	570,249,464	570,249,464	533,964,580	533,964,580	36,284,884	36,284,884
22. Medical Treatment Fund	38,373,884	37,099,390	37,725,770	36,444,798	648,114	654,592
23. Operation Fund of Pharmaceutical Plant, National Bureau of Controlled Drugs	962,470	685,049	912,496	723,969	49,974	-38,920
24. National Health Insurance Fund	772,862,451	772,862,451	737,532,587	737,532,587	35,329,864	35,329,864
25. National Pension Insurance Fund	115,756,412	115,756,412	114,713,148	114,713,148	1,043,264	1,043,264
26. National Culture Operation Fund	793,485	806,922	808,556	798,301	-15,071	8,621
27. National Palace Museum Art Development Funds	360,286	314,159	428,151	331,771	-67,865	-17,612
28. Comprehensive Development Fund for Indigenous Peoples	1,862,637	3,172,101	1,776,109	3,096,486	86,528	75,615
29. Examination Affairs Fund	594,270	582,648	606,080	592,861	-11,810	-10,213
Non-Profit Revolving Funds—Debt Service Fund	760,504,829	760,504,394	743,581,976	743,578,394	16,922,853	16,926,000
Central Government Debt Service Fund	760,504,829	760,504,394	743,581,976	743,578,394	16,922,853	16,926,000
Non-Profit Revolving Funds—Special Revenue Fund	319,087,191	309,051,647	288,744,054	272,579,528	30,343,137	36,472,119
1. Academia Sinica Scientific Research Fund	4,133,471	4,171,463	3,726,445	3,738,036	407,026	433,427
2. National Science and Technology Development Fund	44,764,341	44,764,341	37,008,070	38,536,070	7,756,271	6,228,271
3. Offshore Development Fund	6,824	904,420	6,894	895,808	-70	8,612

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4. Fund for Privatization of Government-owned Enterprises under the Executive Yuan	9,142,188	8,529,734	8,990,374	8,764,989	151,814	-235,255
5. Hualien and Taitung Region's Sustainable Development Fund	6,000	2,446,448	25,588,147	2,738,620	-25,582,147	-292,172
6. Transitional Justice Fund	5,000	5,000	500,996	364,392	-495,996	-359,392
7. Fund to Care for Foreign Spouses of the R.O.C. Citizens	501,145	371,951			501,145	371,951
8. Research and Development Substitutive Service Foundation	415,664	414,081	489,397	479,586	-73,733	-65,505
9. Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	1,952	18,019	1,947	23,457	5	-5,438
10. Sustainable Development Fund	9,481,405	294,459	91,549	203,647	9,389,856	90,812
11. School Property Fund	798,385	826,375	807,285	969,105	-8,900	-142,730
12. Sports Development Fund	3,834,100	6,888,925	3,863,100	6,692,629	-29,000	196,296
13. University, College, or Junior College Transition or Closure Fund	1,690	59,670	2,190	69,130	-500	-9,460
14. Drug Prevention Fund	424,633	611,920	424,621	522,099	12	89,821
15. Economic Special Revenue Fund	13,817,967	14,497,184	14,109,140	15,275,129	-291,173	-777,945
16. Nuclear Backend Management Fund	26,260,471	4,655,958	26,398,256	4,342,365	-137,785	313,593
17. Construction Funds of Port	8,888,687	8,796,825	8,824,131	8,177,769	64,556	619,056
18. Nuclear Emergency Response Fund	115,838	103,933	115,701	103,921	137	12
19. Agricultural Special Revenue Fund	43,296,849	51,562,259	37,733,867	43,430,326	5,562,982	8,131,933
20. Employment Security Fund	27,188,391	31,771,803	26,722,525	31,914,729	465,866	-142,926
21. Health and Welfare Special Revenue Fund	86,611,719	87,456,382	56,036,072	67,904,466	30,575,647	19,551,916
22. Environmental Protection Funds	11,335,251	12,641,066	9,265,144	10,226,282	2,070,107	2,414,784
23. Financial Supervisory Fund	27,476,850	26,362,566	27,318,729	26,294,896	158,121	67,670
24. Communications Supervisory Fund	221,637	538,736	327,951	525,862	-106,314	12,874
25. Cable Radio and Television Industry Development	308,652	303,890	342,741	337,200	-34,089	-33,310
26. Anti-trust Fund	48,081	54,239	48,782	49,015	-701	5,224
Non-Profit Revolving Funds – Capital Project Fund	17,956,516	18,856,540	56,459,100	13,291,838	-38,502,584	5,564,702
The Old Barracks Rebuilding Fund	17,956,516	18,856,540	56,459,100	13,291,838	-38,502,584	5,564,702