

**The General Budget of Central Government**  
**Summary Table on Analysis for Planned Revenue by Source**

**FY2022**

Current and Capital Account		Unit:Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,266,997,980	2,053,518,101	2,169,606,832	213,479,879
1	(1.Revenues from Tax and Monopolies)	1,903,767,300	1,678,542,000	1,605,392,290	225,225,300
	Taxes	1,903,767,300	1,678,542,000	1,605,392,290	225,225,300
1	1 Income Tax	1,108,233,300	974,944,000	869,920,763	133,289,300
2	2 Estate and Gift Tax	13,537,000	13,537,000	15,192,025	0
3	3 Customs Duties	133,482,000	120,764,000	121,390,157	12,718,000
4	4 Commodity Tax	165,231,000	160,637,000	153,201,383	4,594,000
5	5 Securities Transactions Tax	176,848,000	119,995,000	150,631,875	56,853,000
6	6 Futures Trading Tax	7,808,000	5,145,000	7,535,932	2,663,000
7	7 Tobacco and Alcohol Tax	34,026,000	33,080,000	33,586,140	946,000
8	8 Specifically Selected Goods and Services Tax	2,580,000	2,508,000	2,653,534	72,000
9	9 Business Tax	262,022,000	247,932,000	251,280,480	14,090,000
2	(3.Revenues from Fees, Fines and Indemnities)	76,442,853	79,002,866	225,593,313	-2,560,013
	Revenue from Fines and Indemnities	20,048,899	21,071,052	26,568,220	-1,022,153
1	1 Revenue from Fines and Delay payment Penalty	15,780,311	16,942,499	16,996,230	-1,162,188
2	2 Confiscation of Assets	2,969,436	2,920,059	3,662,737	49,377
3	3 Revenue from Compensation and Indemnities	1,299,152	1,208,494	5,909,253	90,658
3	Fees	56,393,954	57,931,814	199,025,092	-1,537,860
1	1 Revenue of Administration Fee	18,458,403	19,749,317	158,984,593	-1,290,914
2	2 Revenue of Legislative Fee	6,160,989	6,144,056	5,807,331	16,933
3	3 Revenue of Usage Fee	31,774,562	32,038,441	34,233,168	-263,879
4	(4.Revenues of Public Properties)	24,853,881	32,159,855	80,936,208	-7,305,974
	Revenues of Public Properties	24,853,881	32,159,855	80,936,208	-7,305,974
1	1 Interest Earnings	9,950,577	9,158,143	40,727,301	792,434
2	2 Sales Properties	10,786,968	19,476,778	11,805,293	-8,689,810
3	3 Assessing Value of Properties	3,191,721	3,096,460	4,896,976	95,261
4	4 Recalled Capital	486,052	0	22,901,142	486,052
5	5 Sales Waste Material	438,563	428,474	605,496	10,089
5	(2.Surplus of Public Enterprises)	249,197,124	241,745,475	242,978,459	7,451,649
	Surplus of Public Enterprises	249,197,124	241,745,475	242,978,459	7,451,649
1	1 Profits of the Enterprise Fund to be paid to the National Treasury The Amount of other Special	202,801,086	193,924,132	204,004,110	8,876,954
2	2 Fund to be paid to the National Treasury	22,513,010	25,783,489	17,359,914	-3,270,479
3	3 Investment Revenue	23,883,028	22,037,854	21,614,436	1,845,174
6	(5.Revenues from others)	12,736,822	22,067,905	14,706,562	-9,331,083
	Revenues from Donations and Gifts	-	-	5,234	-
1	1 Revenue from Donations	-	-	5,234	-
7	Revenues from others	12,736,822	22,067,905	14,701,328	-9,331,083
1	1 Tuition Revenue	64,770	62,742	68,410	2,028
2	2 Miscellaneous Revenue	12,672,052	22,005,163	14,632,918	-9,333,111