

The General Budget of Central Government
Summary Table for Annual Expenditures by Functions
FY2022

Unit: Thousand NT\$;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	1,972,499,489	278,565,408	2,251,064,897	100.0
	(1.General Administration)	190,553,742	20,838,684	211,392,426	9.4
1	State Affairs	1,163,076	63,251	1,226,327	0.1
2	Administration	5,358,886	783,260	6,142,146	0.3
3	Legislation	3,280,072	206,555	3,486,627	0.2
4	Judicial Affairs	57,087,179	4,007,979	61,095,158	2.7
5	Examination	1,538,254	94,598	1,632,852	0.1
6	Control Affairs	2,427,546	152,444	2,579,990	0.1
7	Civil Affairs	31,258,019	10,363,108	41,621,127	1.8
8	Police Affairs	22,714,209	1,494,204	24,208,413	1.1
9	Foreign Affairs	28,489,069	1,844,567	30,333,636	1.3
10	Finance	35,885,669	1,798,838	37,684,507	1.7
11	Overseas Chinese Affairs	1,351,763	29,880	1,381,643	0.1
	(2.National Defense)	343,609,900	13,565,506	357,175,406	15.9
12	National Defense	343,609,900	13,565,506	357,175,406	15.9
	(3.Education, Science and Culture)	363,793,198	84,317,499	448,110,697	19.9
13	Education	272,445,033	35,044,146	307,489,179	13.7
14	Science	69,829,952	44,584,869	114,414,821	5.1
15	Culture	21,518,213	4,688,484	26,206,697	1.2
	(4.Expenditures for Economic Development)	125,284,552	130,149,286	255,433,838	11.3
16	Agriculture	73,927,590	28,157,646	102,085,236	4.5
17	Industry	8,272,942	571,289	8,844,231	0.4
18	Communication	23,218,019	67,881,589	91,099,608	4.0
19	Other Economic Service	19,866,001	33,538,762	53,404,763	2.4
	(5.Social Welfare)	592,333,616	8,051,480	600,385,096	26.7
20	Social Insurance	411,146,649	422,451	411,569,100	18.3
21	Social Relief	8,721,828	7,445	8,729,273	0.4
22	Welfare Service	130,082,444	6,889,640	136,972,084	6.1
23	Employment Service	1,637,288	78,745	1,716,033	0.1
24	Public Health	40,745,407	653,199	41,398,606	1.8
	(6.Community Development and Environmental Protection)	8,301,550	18,233,024	26,534,574	1.2
25	Environmental Protection	8,301,550	18,233,024	26,534,574	1.2
	(7.Retirement and Condolence)	147,475,228	9,929	147,485,157	6.6
26	Retirement and Compassionate Aid Payment	147,262,665	-	147,262,665	6.5
27	Retirement and Compassionate Aid Affairs	212,563	9,929	222,492	0.0
	(8.Obligations)	107,808,344	-	107,808,344	4.8
28	Interest Payment	107,378,389	-	107,378,389	4.8
29	Debt Servicing Management Fees	429,955	-	429,955	0.0
	(9.General Subsidies and Other Expenditure)	93,339,359	3,400,000	96,739,359	4.3
30	Subsidies for Special Projects	29,051,842	-	29,051,842	1.3
31	Subsidies for Balancing Budget	52,000,000	-	52,000,000	2.3
32	Others Expenditure	6,787,517	1,500,000	8,287,517	0.4
33	Secondary Reserve Fund	5,500,000	1,900,000	7,400,000	0.3