

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2022

Current and Capital Account		Unit: Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,251,064,897	2,135,896,877	2,039,353,356	115,168,020
	(1.General Administration)	211,392,426	202,634,617	190,777,048	8,757,809
1	State Affairs	1,226,327	1,186,955	1,176,955	39,372
2	Administration	6,142,146	5,836,481	5,477,155	305,665
3	Legislation	3,486,627	3,401,941	3,364,346	84,686
4	Judicial Affairs	61,095,158	56,872,302	55,882,326	4,222,856
5	Examination	1,632,852	1,590,531	1,598,526	42,321
6	Control Affairs	2,579,990	2,422,072	2,198,975	157,918
7	Civil Affairs	41,621,127	42,165,052	39,535,086	-543,925
8	Police Affairs	24,208,413	22,793,693	22,284,131	1,414,720
9	Foreign Affairs	30,333,636	29,174,635	23,298,165	1,159,001
10	Finance	37,684,507	35,912,359	34,785,482	1,772,148
11	Overseas Chinese Affairs	1,381,643	1,278,596	1,175,900	103,047
	(2.National Defense)	357,175,406	347,883,861	335,526,716	9,291,545
12	National Defense	357,175,406	347,883,861	335,526,716	9,291,545
	(3.Education, Science and Culture)	448,110,697	419,185,163	412,058,908	28,925,534
13	Education	307,489,179	292,085,355	280,674,954	15,403,824
14	Science	114,414,821	101,499,712	103,607,157	12,915,109
15	Culture	26,206,697	25,600,096	27,776,797	606,601
	(4.Expenditures for Economic Development)	255,433,838	247,831,392	250,087,307	7,602,446
16	Agriculture	102,085,236	77,984,147	108,668,441	24,101,089
17	Industry	8,844,231	8,642,587	3,590,958	201,644
18	Communication	91,099,608	81,966,492	86,157,506	9,133,116
19	Other Economic Service	53,404,763	79,238,166	51,670,402	-25,833,403
	(5.Social Welfare)	600,385,096	558,780,946	523,396,234	41,604,150
20	Social Insurance	411,569,100	403,238,304	375,085,932	8,330,796
21	Social Relief	8,729,273	8,681,254	8,716,662	48,019
22	Welfare Service	136,972,084	127,288,446	120,035,653	9,683,638
23	Employment Service	1,716,033	1,709,780	1,575,108	6,253
24	Public Health	41,398,606	17,863,162	17,982,879	23,535,444
	(6.Community Development and Environmental Protection)	26,534,574	21,118,800	22,939,686	5,415,774
25	Environmental Protection	26,534,574	21,118,800	22,939,686	5,415,774
	(7.Retirement and Condolence)	147,485,157	147,058,701	143,394,259	426,456
26	Retirement and Compassionate Aid Payment	147,262,665	146,843,871	143,173,578	418,794
27	Retirement and Compassionate Aid Affairs	222,492	214,830	220,682	7,662
	(8.Obligations)	107,808,344	107,973,319	95,373,185	-164,975
28	Interest Payment	107,378,389	107,542,864	94,990,909	-164,475
29	Debt Servicing Management Fees	429,955	430,455	382,277	-500
	(9.General Subsidies and Other Expenditure)	96,739,359	83,430,078	65,800,012	13,309,281
30	Subsidies for Special Projects	29,051,842	35,280,086	27,962,509	-6,228,244
31	Subsidies for Balancing Budget	52,000,000	35,800,000	33,165,075	16,200,000
32	Others Expenditure	8,287,517	4,949,992	4,672,428	3,337,525
33	Secondary Reserve Fund	7,400,000	7,400,000	0	0