

The General Budget of Central Government
 Brief Presentation on Analysis of Revenues and Expenditures
 FY2022

Unit:Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
Total Revenues	2,347,064,897	2,220,896,877	2,169,606,832	126,168,020
Annual Revenues	2,266,997,980	2,053,518,101	2,169,606,832	213,479,879
Bond Issuance and Borrowing	43,931,812	167,378,776	-	-123,446,964
Appropriation from Previous Year's Surplus	36,135,105	-	-	36,135,105
Total Expenditures	2,347,064,897	2,220,896,877	2,124,353,356	126,168,020
Annual Expenditures	2,251,064,897	2,135,896,877	2,039,353,356	115,168,020
Debt Repayment	96,000,000	85,000,000	85,000,000	11,000,000
Balance	-	-	45,253,476	-