

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2022

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,251,064,897	2,135,896,877	2,039,353,356	115,168,020
1	Office of the President	14,418,154	14,088,127	13,461,052	330,027
2	The Executive Yuan	25,165,683	51,171,790	25,582,928	-26,006,107
3	The Legislative Yuan	3,427,303	3,401,941	3,364,346	25,362
4	The Judicial Yuan	24,770,062	24,193,359	22,856,695	576,703
5	The Examination Yuan	26,331,517	27,777,241	25,072,381	-1,445,724
6	The Control Yuan	2,503,214	2,422,072	2,198,975	81,142
7	Ministry of the Interior	78,922,839	64,123,148	61,225,182	14,799,691
8	Ministry of Foreign Affairs	30,072,090	29,174,635	23,298,165	897,455
9	Ministry of National Defense	367,602,602	361,772,075	349,265,972	5,830,527
10	Ministry of Finance	173,174,781	171,984,551	156,528,507	1,190,230
11	Ministry of Education	274,742,961	257,318,247	252,026,046	17,424,714
12	Ministry of Justice	36,968,913	34,850,628	35,031,916	2,118,285
13	Ministry of Economic Affairs	57,249,062	53,341,282	52,929,472	3,907,780
14	Ministry of Transportation and Communications	79,065,156	71,177,841	74,311,912	7,887,315
15	Ministry of Labor	180,886,239	164,600,764	151,873,947	16,285,475
16	Overseas Community Affairs Council	1,369,279	1,278,596	1,175,900	90,683
17	Atomic Energy Council	2,381,245	2,462,775	2,402,932	-81,530
18	Council of Agriculture	147,043,469	136,998,902	165,527,811	10,044,567
19	Ministry of Health and Welfare	273,708,259	247,537,576	230,901,257	26,170,683
20	Environmental Protection Administration	8,026,645	5,664,348	5,867,991	2,362,297
21	Ministry of Culture	17,745,367	17,636,354	19,119,448	109,013
22	Ministry of Science and Technology	47,460,385	40,900,385	41,707,518	6,560,000
23	Financial Supervisory Commission	1,583,514	1,567,435	1,507,227	16,079
24	Ocean Affairs Council	24,074,961	24,447,542	21,226,590	-372,581
25	Veterans Affairs Council	129,771,834	127,272,383	126,202,325	2,499,451
26	Provincial and Municipal Governments	196,546,169	189,332,880	172,846,529	7,213,289
27	Disaster Reserve Fund	5,000,000	2,000,000	1,840,330	3,000,000
28	Secondary Reserve Fund	7,400,000	7,400,000	-	-
29	Salary Adjustment Reserve	13,653,194	-	-	13,653,194