Statement of Income, Expenditure and Su

FY

Items	Budget for Current Fiscal Year	%	Original Amount	%
Income	**743,581,976,000**	**100.00**	**901,145,888,158**	**100.00**
Debts	743,581,319,000	100.00	901,145,396,970	100.00
Properties	657,000	-	491,188	-
Expenditure	**743,578,394,000**	**100.00**	**901,145,452,832**	**100.00**
Debt Repayments	743,578,319,000	100.00	901,145,396,970	100.00
General Administration	75,000	-	55,862	-
Surplus (Deficit)	**3,582,000**	-	**435,326**	-
Beginning-of-period accumulated funds	**77,130,000**		**76,977,804**	
Submitted to Treasury				
End-of-period accumulated funds	**80,712,000**		**77,413,130**	

rplus/Deficit of Debt Service Funds

2021

Unit：Dollar NT$

Adjustment Amount	Final accounts for Current Fiscal Year	%	Comparison Between Budget and Final Accounts	%
	901,145,888,158	**100.00**	**157,563,912,158**	**21.19**
	901,145,396,970	100.00	157,564,077,970	21.19
	491,188	-	-165,812	25.24
	901,145,452,832	**100.00**	**157,567,058,832**	**21.19**
	901,145,396,970	100.00	157,567,077,970	21.19
	55,862	-	-19,138	25.52
	435,326	**-**	**-3,146,674**	**87.85**
	76,977,804		**-152,196**	
	77,413,130		**-3,298,870**	