

Statement of Income, Expenditure and Su

FY

Funds	Budget for Current Fiscal Year			Final accounts for Current Fis	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Supervised by Office of the President	3,726,445,000	3,738,036,000	-11,591,000	3,954,585,195	3,821,080,156
Science Research Fund of Academia Sinica	3,726,445,000	3,738,036,000	-11,591,000	3,954,585,195	3,821,080,156
Supervised by Executive Yuan	71,593,485,000	50,935,487,000	20,657,998,000	72,057,211,773	47,535,751,677
National Science and Technology Development Fund	37,008,070,000	38,536,070,000	-1,528,000,000	36,588,544,320	35,477,857,351
Offshore Island Development Fund	6,894,000	895,808,000	-888,914,000	3,522,077	1,008,641,844
Fund for Privatization of Government-owned Enterprises under the Executive Yuan	8,990,374,000	8,764,989,000	225,385,000	9,868,949,870	8,405,779,629
Hualien and Taitung Region's Sustainable Development Fund	25,588,147,000	2,738,620,000	22,849,527,000	25,596,195,506	2,643,472,853
Supervised by Ministry of Interior	1,083,889,000	1,071,082,000	12,807,000	846,401,753	842,906,615
Fund to Care for Foreign Spouses of the R.O.C. Citizens	500,996,000	364,392,000	136,604,000	508,785,544	346,092,206
Research and Development Substitutive Service Foundation	489,397,000	479,586,000	9,811,000	241,147,318	268,179,018
Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	1,947,000	23,457,000	-21,510,000	3,458,396	8,046,143
Sustainable Development Fund	91,549,000	203,647,000	-112,098,000	93,010,495	220,589,248
Supervised by Ministry of Education	4,672,575,000	7,730,864,000	-3,058,289,000	5,525,751,067	5,764,965,568
School Property Fund	807,285,000	969,105,000	-161,820,000	809,721,042	709,819,039
Sports Development Fund	3,863,100,000	6,692,629,000	-2,829,529,000	4,714,332,699	5,032,870,663
University, College, or Junior College Transition or Closure Fund	2,190,000	69,130,000	-66,940,000	1,697,326	22,275,866
Supervised by Ministry of Justice	424,621,000	522,099,000	-97,478,000	436,316,020	432,060,086
Drug Prevention Fund	424,621,000	522,099,000	-97,478,000	436,316,020	432,060,086
Supervised by Ministry of Economic Affairs	40,507,396,000	19,617,494,000	20,889,902,000	40,373,999,051	17,609,518,880
Economic Special Revenue Fund	14,109,140,000	15,275,129,000	-1,165,989,000	14,030,381,239	12,141,586,831
Nuclear Backend Management Fund	26,398,256,000	4,342,365,000	22,055,891,000	26,343,617,812	5,467,932,049
Supervised by Ministry of Transportation and Communications	8,824,131,000	8,177,769,000	646,362,000	10,385,309,165	8,439,315,891
Construction Funds of Port	8,824,131,000	8,177,769,000	646,362,000	10,385,309,165	8,439,315,891

rplus/Deficit of Special Revenue Funds

2021

Unit : Dollar NT\$

cal Year	Comparison Between Budget and Final Accounts			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)			
133,505,039	228,140,195	83,044,156	145,096,039	3,257,440,653		3,390,945,692
133,505,039	228,140,195	83,044,156	145,096,039	3,257,440,653		3,390,945,692
24,521,460,096	463,726,773	-3,399,735,323	3,863,462,096	-46,862,464,377		-22,341,004,281
1,110,686,969	-419,525,680	-3,058,212,649	2,638,686,969	4,966,886,110		6,077,573,079
-1,005,119,767	-3,371,923	112,833,844	-116,205,767	2,931,806,689		1,926,686,922
1,463,170,241	878,575,870	-359,209,371	1,237,785,241	-61,226,752,059		-59,763,581,818
22,952,722,653	8,048,506	-95,147,147	103,195,653	6,465,594,883		29,418,317,536
3,495,138	-237,487,247	-228,175,385	-9,311,862	3,250,989,978		3,254,485,116
162,693,338	7,789,544	-18,299,794	26,089,338	665,302,439		827,995,777
-27,031,700	-248,249,682	-211,406,982	-36,842,700	1,498,806,837		1,471,775,137
-4,587,747	1,511,396	-15,410,857	16,922,253	897,004,861		892,417,114
-127,578,753	1,461,495	16,942,248	-15,480,753	189,875,841		62,297,088
-239,214,501	853,176,067	-1,965,898,432	2,819,074,499	22,972,883,124		22,733,668,623
99,902,003	2,436,042	-259,285,961	261,722,003	5,658,568,111		5,758,470,114
-318,537,964	851,232,699	-1,659,758,337	2,510,991,036	14,863,686,323		14,545,148,359
-20,578,540	-492,674	-46,854,134	46,361,460	2,450,628,690		2,430,050,150
4,255,934	11,695,020	-90,038,914	101,733,934	346,720,746		350,976,680
4,255,934	11,695,020	-90,038,914	101,733,934	346,720,746		350,976,680
22,764,480,171	-133,396,949	-2,007,975,120	1,874,578,171	382,872,981,336		405,637,461,507
1,888,794,408	-78,758,761	-3,133,542,169	3,054,783,408	14,742,905,523		16,631,699,931
20,875,685,763	-54,638,188	1,125,567,049	-1,180,205,237	368,130,075,813		389,005,761,576
1,945,993,274	1,561,178,165	261,546,891	1,299,631,274	16,307,358,532	2,119,463,000	16,133,888,806
1,945,993,274	1,561,178,165	261,546,891	1,299,631,274	16,307,358,532	2,119,463,000	16,133,888,806

Statement of Income, Expenditure and Su FY

Funds	Budget for Current Fiscal Year			Final accounts for Current Fis	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Supervised by AtomicEnergy Council	115,701,000	103,921,000	11,780,000	115,912,663	96,157,244
Nuclear Emergency Response Fund	115,701,000	103,921,000	11,780,000	115,912,663	96,157,244
Supervised by Council of Agriculture	37,733,867,000	43,430,326,000	-5,696,459,000	41,022,431,835	52,072,928,891
Agricultural Special Revenue Fund	37,733,867,000	43,430,326,000	-5,696,459,000	41,022,431,835	52,072,928,891
Supervised by Council of Labor Affairs	26,722,525,000	31,914,729,000	-5,192,204,000	24,292,549,684	36,011,554,204
Employment Security Fund	26,722,525,000	31,914,729,000	-5,192,204,000	24,292,549,684	36,011,554,204
Supervised by Dept. of Health	56,036,072,000	67,904,466,000	-11,868,394,000	91,251,893,687	65,665,424,646
Health and Welfare Special Revenue Fund	56,036,072,000	67,904,466,000	-11,868,394,000	91,251,893,687	65,665,424,646
Supervised by Environment Protection Administration	9,265,144,000	10,226,282,000	-961,138,000	9,283,625,274	12,436,900,996
Environmental Protection Funds	9,265,144,000	10,226,282,000	-961,138,000	9,283,625,274	12,436,900,996
Supervised by Financial Supervisory Commission	27,318,729,000	26,294,896,000	1,023,833,000	30,434,315,626	29,246,939,472
Financial Supervisory Fund	27,318,729,000	26,294,896,000	1,023,833,000	30,434,315,626	29,246,939,472
Supervised by National Communications Commission	670,692,000	863,062,000	-192,370,000	611,876,776	888,394,225
Communications Supervisory Fund	327,951,000	525,862,000	-197,911,000	290,755,580	581,033,069
Cable Radio and Television Industry Development Fund	342,741,000	337,200,000	5,541,000	321,121,196	307,361,156
Supervised by FAIR TRADE COMMISSION	48,782,000	49,015,000	-233,000	12,833,614	40,925,689
Antitrust Fund	48,782,000	49,015,000	-233,000	12,833,614	40,925,689
Total	288,744,054,000	272,579,528,000	16,164,526,000	330,605,013,183	280,904,824,240

Surplus/Deficit of Special Revenue Funds

2021

Unit : Dollar NT\$

Fiscal Year	Comparison Between Budget and Final Accounts			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)			
19,755,419	211,663	-7,763,756	7,975,419	888,647,682		908,403,101
19,755,419	211,663	-7,763,756	7,975,419	888,647,682		908,403,101
-11,050,497,056	3,288,564,835	8,642,602,891	-5,354,038,056	98,377,617,763		87,327,120,707
-11,050,497,056	3,288,564,835	8,642,602,891	-5,354,038,056	98,377,617,763		87,327,120,707
-11,719,004,520	-2,429,975,316	4,096,825,204	-6,526,800,520	59,046,063,302		47,327,058,782
-11,719,004,520	-2,429,975,316	4,096,825,204	-6,526,800,520	59,046,063,302		47,327,058,782
25,586,469,041	35,215,821,687	-2,239,041,354	37,454,863,041	70,808,988,622		96,395,457,663
25,586,469,041	35,215,821,687	-2,239,041,354	37,454,863,041	70,808,988,622		96,395,457,663
-3,153,275,722	18,481,274	2,210,618,996	-2,192,137,722	9,253,423,181		6,100,147,459
-3,153,275,722	18,481,274	2,210,618,996	-2,192,137,722	9,253,423,181		6,100,147,459
1,187,376,154	3,115,586,626	2,952,043,472	163,543,154	2,552,844,955	1,006,840,000	2,733,381,109
1,187,376,154	3,115,586,626	2,952,043,472	163,543,154	2,552,844,955	1,006,840,000	2,733,381,109
-276,517,449	-58,815,224	25,332,225	-84,147,449	1,457,961,175		1,181,443,726
-276,517,449	-58,815,224	25,332,225	-84,147,449	1,457,961,175		1,181,443,726
-290,277,489	-37,195,420	55,171,069	-92,366,489	1,093,200,476		802,922,987
13,760,040	-21,619,804	-29,838,844	8,219,040	364,760,699		378,520,739
-28,092,075	-35,948,386	-8,089,311	-27,859,075	999,099,225		971,007,150
-28,092,075	-35,948,386	-8,089,311	-27,859,075	999,099,225		971,007,150
49,700,188,943	41,860,959,183	8,325,296,240	33,535,662,943	625,530,555,897	3,126,303,000	672,104,441,840