

基金數

中華民國

| 基金名稱 | 期初基金數額 | 本年 | |
|----------------|-----------------------------|-------------------------|--------------------------|
| | | 增 | |
| | | 以前年度公積撥充 | 賸餘撥充 |
| 行政院國家發展基金 | 90,734,775,264.29 | | |
| 營建建設基金 | 111,128,646,205.88 | | |
| 國民年金保險基金 | 1,000,000.00 | | |
| 中央都市更新基金 | 1,099,999,915.00 | | |
| 國軍生產及服務作業基金 | 44,708,507,141.28 | 1,655,854,999.68 | 7,098,549.10 |
| 國軍老舊眷村改建基金 | 60,603,557,000.00 | | |
| 地方建設基金 | 28,828,946,648.02 | | |
| 國有財產開發基金 | 4,500,334,230.00 | | |
| 國立大學校院校務基金(彙總) | 148,253,130,572.77 | | |
| 國立臺灣大學附設醫院作業基金 | 34,608,304,724.91 | | |
| 國立成功大學附設醫院作業基金 | 8,276,205,196.00 | | |
| 國立陽明大學附設醫院作業基金 | 970,807,180.53 | | |
| 國立社教機構作業基金 | 2,831,973,794.00 | | |
| 國立高級中等學校校務基金 | 12,853,073,495.00 | | |
| 法務部矯正機關作業基金 | 3,684,720,540.55 | | |
| 經濟作業基金 | 42,866,330,213.78 | | |
| 水資源作業基金 | 40,585,535,069.00 | | |
| 交通作業基金 | 670,363,621,162.49 | 6,524,446,000.00 | 17,709,848,000.00 |
| 國軍退除役官兵安置基金 | 14,296,937,752.00 | | |
| 榮民醫療作業基金 | 45,470,468,141.00 | | |
| 科學工業園區管理局作業基金 | 64,820,440,491.50 | | 1,425,735,000.00 |
| 農業作業基金 | 71,842,984.34 | | |
| 醫療藥品基金 | 15,712,539,001.92 | | |
| 管制藥品製藥工廠作業基金 | 208,000,000.00 | | |
| 全民健康保險基金 | 930,000.00 | | |
| 國立文化機構作業基金 | 2,179,046,357.00 | | |
| 故宮文物藝術發展基金 | 608,031,757.00 | 65,000,000.00 | |
| 原住民族綜合發展基金 | 8,995,586,600.50 | | |
| 考選業務基金 | 127,203,259.00 | | |
| 合計 | 1,459,390,494,697.76 | 8,245,300,999.68 | 19,142,681,549.10 |

註：本表國立高級中等學校校務基金之期初基金數額較上年度決算審定數減少 1,008,498,454 元，係因不含本年度改隸新北市政府之板橋高中等12所國立高級中等學校所致。

額表

102年度

單位：新臺幣元

| 度 決 算 | | | 減少數 | 期末基金數額 |
|-----------------------|--------------------------|---------------------|-------------------------|-----------------------------|
| 加 數 | | 其他 | | |
| 以代管國有財產撥充 | 國庫增撥數 | | | |
| | | | 1,100,850,897.00 | 89,633,924,367.29 |
| | | 3,308,110.00 | 5,000,000,000.00 | 106,131,954,315.88 |
| | | | | 1,000,000.00 |
| | | | | 1,099,999,915.00 |
| 4,708,609.00 | | | 252,476,375.00 | 46,123,692,924.06 |
| | | | | 60,603,557,000.00 |
| | | | | 28,828,946,648.02 |
| | | | | 4,500,334,230.00 |
| 10,384,708.00 | 5,541,202,000.00 | 3,157,769.00 | 143,574,673.00 | 153,664,300,376.77 |
| | | 1,791,057.00 | | 34,610,095,781.91 |
| | | | | 8,276,205,196.00 |
| | 508,647,000.00 | | | 1,479,454,180.53 |
| 19,087,000.00 | 1,245,000.00 | | | 2,852,305,794.00 |
| 2,987,663.00 | 1,320,780,000.00 | | | 14,176,841,158.00 |
| | | | 74,999,990.18 | 3,609,720,550.37 |
| | 107,383,000.00 | | | 42,973,713,213.78 |
| 1,042,936.00 | 1,818,739,318.00 | | 34,286,392.00 | 42,371,030,931.00 |
| 253,620,028.00 | 911,000,000.00 | | 429,956,642.00 | 695,332,578,548.49 |
| | | | | 14,296,937,752.00 |
| | | | | 45,470,468,141.00 |
| | 474,382,000.00 | | | 66,720,557,491.50 |
| | | | | 71,842,984.34 |
| | 315,440,000.00 | | 430,000.00 | 16,027,549,001.92 |
| | | | | 208,000,000.00 |
| | | | | 930,000.00 |
| | 7,775,000.00 | | | 2,186,821,357.00 |
| | | | | 673,031,757.00 |
| | 282,893,000.00 | | | 9,278,479,600.50 |
| | | | | 127,203,259.00 |
| 291,830,944.00 | 11,289,486,318.00 | 8,256,936.00 | 7,036,574,969.18 | 1,491,331,476,475.36 |