

特別收入基金基金來源、用途及餘絀綜計表

中華民國94年度

單位：新臺幣千元

基金別	本年度預算數			上年度預算數			本年度與上年度比較			期初累積賸餘 (短絀-)	期末累積賸餘 (短絀-)
	基金來源	基金用途	賸餘 (短絀-)	基金來源	基金用途	賸餘 (短絀-)	基金來源	基金用途	賸餘 (短絀-)		
行政院主管	55,556,047	81,473,787	-25,917,740	43,640,557	75,989,994	-32,349,437	11,915,490	5,483,793	6,431,697	-16,704,913	-42,622,653
行政院國家科學技術發展基金	24,044,105	23,915,495	128,610	22,110,879	22,119,418	-8,539	1,933,226	1,796,077	137,149	4,133,810	4,262,420
九二一震災社區重建更新基金	90	608,667	-608,577	10,158,678	10,138,660	20,018	-10,158,588	-9,529,993	-628,595	6,932,383	6,323,806
離島建設基金	3,209,000	3,051,553	157,447	3,202,358	2,895,347	307,011	6,642	156,206	-149,564	625,480	782,927
醫療服務業開發基金	2,015	7,213	-5,198	2,181	16,838	-14,657	-166	-9,625	9,459	5,198	-
行政院公營事業民營化基金	28,300,837	53,890,859	-25,590,022	8,166,461	40,819,731	-32,653,270	20,134,376	13,071,128	7,063,248	-28,401,784	-53,991,806
內政部主管	1,528,665	1,649,041	-120,376	1,096,736	1,093,264	3,472	431,929	555,777	-123,848	1,149,687	1,029,311
社會福利基金	1,228,215	1,349,185	-120,970	1,096,736	1,093,264	3,472	131,479	255,921	-124,442	1,149,687	1,028,717
外籍配偶照顧輔導基金	300,450	299,856	594	-	-	-	300,450	299,856	594	-	594
教育部主管	714,194	712,091	2,103	521,984	483,731	38,253	192,210	228,360	-36,150	2,288,192	2,290,295
學產基金	714,194	712,091	2,103	521,984	483,731	38,253	192,210	228,360	-36,150	2,288,192	2,290,295
經濟部主管	24,346,925	14,794,255	9,552,670	24,581,750	16,781,495	7,800,255	-234,825	-1,987,240	1,752,415	164,183,608	173,736,278
經濟特別收入基金	15,167,187	14,143,273	1,023,914	15,146,288	16,017,988	-871,700	20,899	-1,874,715	1,895,614	11,041,311	12,065,225
核能發電後端營運基金	9,179,738	650,982	8,528,756	9,435,462	763,507	8,671,955	-255,724	-112,525	-143,199	153,142,297	161,671,053
交通部主管	5,736,775	5,525,057	211,718	5,294,966	5,899,259	-604,293	441,809	-374,202	816,011	42,809,407	43,021,125
航港建設基金	5,736,775	5,525,057	211,718	5,294,966	5,899,259	-604,293	441,809	-374,202	816,011	42,809,407	43,021,125
農業委員會主管	47,105,702	46,459,815	645,887	48,193,526	40,846,622	7,346,904	-1,087,824	5,613,193	-6,701,017	76,012,488	76,658,375
農業特別收入基金	47,105,702	46,459,815	645,887	48,193,526	40,846,622	7,346,904	-1,087,824	5,613,193	-6,701,017	76,012,488	76,658,375
勞工委員會主管	8,961,367	8,354,983	606,384	8,967,716	8,564,293	403,423	-6,349	-209,310	202,961	13,952,075	14,558,459
就業安定基金	8,961,367	8,354,983	606,384	8,967,716	8,564,293	403,423	-6,349	-209,310	202,961	13,952,075	14,558,459
衛生署主管	3,269,674	3,696,405	-426,731	2,779,711	2,051,982	727,729	489,963	1,644,423	-1,154,460	10,784,450	10,357,719
健康照護基金	3,269,674	3,696,405	-426,731	2,779,711	2,051,982	727,729	489,963	1,644,423	-1,154,460	10,784,450	10,357,719
環境保護署主管	3,631,169	3,903,228	-272,059	4,084,544	4,286,025	-201,481	-453,375	-382,797	-70,578	4,712,065	4,440,006
環境保護基金	3,631,169	3,903,228	-272,059	4,084,544	4,286,025	-201,481	-453,375	-382,797	-70,578	4,712,065	4,440,006
文化建設委員會主管	24,480	42,220	-17,740	27,938	50,761	-22,823	-3,458	-8,541	5,083	1,291,333	1,273,593
文化建設基金	24,480	42,220	-17,740	27,938	50,761	-22,823	-3,458	-8,541	5,083	1,291,333	1,273,593
大陸委員會主管	39,882	75,318	-35,436	40,018	75,543	-35,525	-136	-225	89	304,361	268,925
中華發展基金	39,882	75,318	-35,436	40,018	75,543	-35,525	-136	-225	89	304,361	268,925
新聞局主管	288,408	282,238	6,170	263,583	251,158	12,425	24,825	31,080	-6,255	166,917	173,087
有線廣播電視事業發展基金	288,408	282,238	6,170	263,583	251,158	12,425	24,825	31,080	-6,255	166,917	173,087
金融監督管理委員會主管	1,015,482	311,106	704,376	-	-	-	1,015,482	311,106	704,376	-	704,376
金融監督管理基金	1,015,482	311,106	704,376	-	-	-	1,015,482	311,106	704,376	-	704,376
合計	152,218,770	167,279,544	-15,060,774	139,493,029	156,374,127	-16,881,098	12,725,741	10,905,417	1,820,324	300,949,670	285,888,896