

# 中央政府總預算半年結算報告

## 歲入歲出簡明對照表

中華民國九十年一月一日起至九十年六月三十日止

單位：新臺幣元

項 目	預 算 數	分 配 數	執 行 數	執行數占 分配數%	已分配尚 未執行數
<b>一、歲入合計</b>	<b>1,394,643,491,000.00</b>	<b>553,176,585,000.00</b>	<b>611,279,907,365.09</b>	<b>110.50</b>	<b>-58,103,322,365.09</b>
1. 稅課及專賣收入	905,011,000,000.00	505,020,410,000.00	519,592,006,388.00	102.89	-14,571,596,388.00
2. 營業盈餘及事業收入	328,763,205,000.00	483,465,000.00	40,295,283,250.04	8.334.68	-39,811,818,250.04
3. 規費及罰款收入	63,230,142,000.00	25,384,949,000.00	24,337,802,499.00	95.87	1,047,146,501.00
4. 財產收入	80,652,227,000.00	12,617,937,000.00	14,141,388,040.08	112.07	-1,523,451,040.08
5. 其他收入	16,986,917,000.00	9,669,824,000.00	12,913,427,187.97	133.54	-3,243,603,187.97
<b>二、歲出合計</b>	<b>1,637,079,123,000.00</b>	<b>862,555,946,361.00</b>	<b>716,777,764,217.00</b>	<b>83.10</b>	<b>145,778,182,144.00</b>
I. 國民大會主管	141,704,000.00	89,082,000.00	73,482,033.00	82.49	15,599,967.00
2. 總統府主管	6,488,640,000.00	3,353,461,000.00	2,835,719,235.00	84.56	517,741,765.00
3. 行政院主管	38,381,686,000.00	19,725,857,361.00	15,084,156,678.00	76.47	4,641,700,683.00
4. 立法院主管	4,241,866,000.00	2,394,723,000.00	1,855,010,780.00	77.46	539,712,220.00
5. 司法院主管	15,397,252,000.00	8,994,489,000.00	6,929,951,000.00	77.05	2,064,538,000.00
6. 考試院主管	21,164,626,000.00	12,245,610,000.00	9,874,566,368.00	80.64	2,371,043,632.00
7. 監察院主管	1,857,798,000.00	1,147,968,000.00	1,043,811,209.00	90.93	104,156,791.00
8. 內政部主管	117,214,189,000.00	70,857,337,000.00	61,527,375,635.00	86.83	9,329,961,365.00
9. 外交部主管	27,972,215,000.00	15,185,588,000.00	12,114,889,817.00	79.78	3,070,698,183.00
10. 國防部主管	269,753,546,000.00	150,926,998,000.00	114,794,439,174.00	76.06	36,132,558,826.00
II. 財政部主管	234,543,518,000.00	91,997,325,000.00	85,597,605,940.00	93.04	6,399,719,060.00
12. 教育部主管	150,951,688,000.00	84,770,198,000.00	67,525,479,299.00	79.66	17,244,718,701.00
13. 法務部主管	22,596,330,000.00	13,378,508,000.00	11,605,082,574.00	86.74	1,773,425,426.00
14. 經濟部主管	60,430,374,000.00	28,488,726,000.00	19,339,105,114.00	67.88	9,149,620,886.00
15. 交通部主管	133,953,851,000.00	54,320,496,000.00	34,175,966,421.00	62.92	20,144,529,579.00
16. 蒙藏委員會主管	174,150,000.00	93,674,000.00	77,923,342.00	83.19	15,750,658.00
17. 僑務委員會主管	1,848,624,000.00	800,340,000.00	562,139,934.00	70.24	238,200,066.00
18. 國軍退除役官兵輔導委員會主管	150,132,001,000.00	119,114,854,000.00	112,122,520,933.00	94.13	6,992,333,067.00
19. 國家科學委員會主管	21,623,543,000.00	11,164,936,000.00	10,636,738,647.00	95.27	528,197,353.00
20. 原子能委員會主管	2,931,044,000.00	1,540,011,000.00	1,343,276,596.00	87.23	196,734,404.00
21. 農業委員會主管	90,448,004,000.00	46,780,657,000.00	37,517,046,024.00	80.20	9,263,610,976.00
22. 勞工委員會主管	69,328,897,000.00	30,774,556,000.00	30,022,680,283.00	97.56	751,875,717.00
23. 衛生署主管	48,928,566,000.00	28,856,556,000.00	26,637,731,868.00	92.31	2,218,824,132.00
24. 環境保護署主管	9,754,625,000.00	4,366,703,000.00	2,483,781,145.00	56.88	1,882,921,855.00
25. 海岸巡防署主管	15,381,742,000.00	8,802,422,000.00	5,774,695,793.00	65.60	3,027,726,207.00
26. 省市地方政府	98,853,122,000.00	44,970,184,000.00	43,529,077,178.00	96.80	1,441,106,822.00
27. 調整軍公教人員待遇準備	14,981,249,000.00	7,414,687,000.00	1,693,511,197.00	22.84	5,721,175,803.00
28. 第二預備金	7,604,273,000.00	-	-	-	-
<b>三、歲入歲出差短</b>	<b>-242,435,632,000.00</b>	<b>-309,379,361,361.00</b>	<b>-105,497,856,851.91</b>	<b>34.10</b>	<b>-203,881,504,509.09</b>

蔡英主