

**The General Budget of Central Government**  
**Brief Presentation on Analysis of Annual Revenue and Expenditure**  
**FY2018**

Current and Capital Account	Unit:Thousand NT\$;%							
Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn for Fiscal Year Before Last	Percent Total	Change Between Current and Last Fiscal Year	Percent Total
Total Annual Revenue	1,919,175,004	100.0	1,841,451,404	100.0	1,895,742,556	100.0	77,723,600	4.2
Revenues from Tax	1,577,495,000	82.2	1,469,310,000	79.8	1,533,842,020	80.9	108,185,000	7.4
Surplus of Public Enterprises	224,607,235	11.7	224,406,799	12.2	232,076,345	12.2	200,436	0.1
Revenues from Fees Fines and Indemnities	80,749,100	4.2	98,978,836	5.4	85,176,452	4.5	-18,229,736	-18.4
Revenues of Public Properties	25,978,559	1.4	37,340,385	2.0	26,634,268	1.4	-11,361,826	-30.4
Revenues from others	10,345,110	0.5	11,415,384	0.6	18,013,471	1.0	-1,070,274	-9.4
Total Annual Expenditure	1,966,862,309	100.0	1,973,995,947	100.0	1,939,947,363	100.0	-7,133,638	-0.4
General Administration	188,370,601	9.6	179,704,044	9.1	179,424,511	9.2	8,666,557	4.8
National Defense	315,921,458	16.1	307,871,518	15.6	309,296,564	15.9	8,049,940	2.6
Education, Science and Culture	395,391,062	20.1	409,351,559	20.7	382,582,224	19.7	-13,960,497	-3.4
Expenditures for Economic Development	235,203,666	12.0	259,498,043	13.1	266,721,358	13.7	-24,294,377	-9.4
Social Welfare	490,681,452	24.9	476,613,726	24.1	460,137,574	23.7	14,067,726	3.0
Community Development and Environmental Protection	18,346,122	0.9	17,156,817	0.9	17,455,773	0.9	1,189,305	6.9
Retirement and Compassionate Aid	140,437,968	7.1	139,839,129	7.1	146,829,004	7.6	598,839	0.4
Obligations	115,111,817	5.9	112,155,738	5.7	113,204,028	5.8	2,956,079	2.6
General Subsidies and Other Expenditure	67,398,163	3.4	71,805,373	3.6	64,296,327	3.3	-4,407,210	-6.1
Balance	-47,687,305	-	-132,544,543	-	-44,204,807	-	84,857,238	-64.0