

The General Budget of Central Government
by Fund
FY2018

Unit: Thousand NT\$

Funds	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
General Funds	1,923,488,004	2,072,548,586	1,857,175,404	2,005,798,517	66,312,600	66,750,069
General Budget	1,919,175,004	1,966,862,309	1,841,451,404	1,973,995,947	77,723,600	-7,133,638
Special Budget	4,313,000	105,686,277	15,724,000	31,802,570	-11,411,000	73,883,707
Special Funds	5,364,060,654	5,111,365,920	5,161,433,334	4,898,240,593	202,627,320	213,125,327
Enterprise Revolving Funds	2,700,095,594	2,488,431,811	2,550,550,638	2,327,042,242	149,544,956	161,389,569
1. Central Bank of China (Taiwan)	364,183,807	213,810,855	362,779,011	212,425,022	1,404,796	1,385,833
2. Taiwan Sugar Corporation	35,912,182	33,297,637	37,010,084	33,667,619	-1,097,902	-369,982
3. Chinese Petroleum Corporation (CPC)	847,366,956	835,287,182	747,040,096	738,793,425	100,326,860	96,493,757
4. Taiwan Power Company	604,783,078	595,841,082	566,611,302	545,016,366	38,171,776	50,824,716
5. Taiwan Water Corporation	29,795,136	30,198,869	29,311,242	29,713,270	483,894	485,599
6. The Export-Import Bank of the Republic of China	2,394,595	1,880,866	2,111,929	1,639,618	282,666	241,248
7. Taiwan Financial Holdings Co., Ltd.	314,236,708	308,746,536	308,913,877	303,038,121	5,322,831	5,708,415
8. Land Bank of Taiwan	52,346,675	44,463,743	53,092,793	45,120,217	-746,118	-656,474
9. Printing Plant, Ministry of Finance	952,176	862,070	963,845	873,740	-11,669	-11,670
10. Taiwan Tobacco & Liquor Corporation	81,769,679	74,989,660	78,817,577	69,949,064	2,952,102	5,040,596
11. Chunghwa Post Co., Ltd.	286,351,459	277,770,124	286,584,099	277,470,897	-232,640	299,227
12. Taiwan Railway	28,353,397	31,244,604	26,817,484	30,219,624	1,535,913	1,024,980
13. Taiwan International Ports Corporation	20,999,034	15,334,550	21,238,366	15,587,738	-239,332	-253,188
14. International Airport Park Corporation Limited	20,951,784	15,005,105	19,878,154	14,146,742	1,073,630	858,363
15. Central Deposit Insurance Corp.	9,698,928	9,698,928	9,380,779	9,380,779	318,149	318,149
Non-Profit Revolving Funds – Operation Funds	1,621,338,296	1,587,630,437	1,564,103,037	1,536,280,516	57,235,259	51,349,921
1. Development Fund, Executive Yuan	14,418,203	1,103,633	12,419,120	1,071,840	1,999,083	31,793
2. Construction and Planning Fund	3,760,184	11,316,944	3,842,302	8,482,660	-82,118	2,834,284
3. The Revolving Fund of Production and Services for Military Personnel	27,646,973	26,669,683	28,348,818	26,769,909	-701,845	-100,226
4. The Revolving Fund of Rebuilding Old Quarters for Military Dependents	1,461,528	2,151,436	2,959,684	4,791,896	-1,498,156	-2,640,460
5. Local Construction Fund of the Ministry of Finance	83,363	8,776	136,500	9,317	-53,137	-541
6. National Property Development Fund	101,704	22,137	102,234	46,696	-530	-24,559
7. National University Operation Fund(Summary of 51 National University)	115,127,612	121,193,380	110,704,888	116,847,565	4,422,724	4,345,815
8. National Taiwan University Hospital Operations Fund	36,139,518	33,642,741	33,864,662	31,805,396	2,274,856	1,837,345
9. National Cheng Kung University Hospital Operation Fund	12,103,086	11,991,686	11,648,885	11,522,089	454,201	469,597
10. National Yang Ming University Hospital Operation Fund	2,865,635	2,856,345	2,844,070	2,836,570	21,565	19,775
11. National Social Education Operation Fund	1,979,021	2,315,321	1,849,061	2,277,763	129,960	37,558
12. National Senior High Schools Operation Fund	29,405,650	32,918,421	30,414,572	34,003,401	-1,008,922	-1,084,980
13. The Correctional Industries Fund, MOJ	1,077,196	1,105,743	1,066,204	1,111,785	10,992	-6,042
14. Economic Operation Funds	12,330,399	12,753,625	14,581,344	14,937,498	-2,250,945	-2,183,873
15. Water Resources Operation Fund	8,010,691	8,492,374	7,094,223	8,206,677	916,468	285,697
16. Transportation and Communications Operations Fund	68,986,227	39,305,327	66,222,697	41,585,460	2,763,530	-2,280,133
17. Job Placement Fund, VAC	2,253,499	1,614,825	2,229,604	1,361,828	23,895	252,997
18. Veterans Medical Care Operations Fund, VAC	56,636,430	55,061,223	53,558,875	52,420,393	3,077,555	2,640,830
19. Operating Fund of Science Park Administration	15,772,907	12,248,991	15,387,106	11,935,892	385,801	313,099

20. Agricultural Operation Fund	458,622	425,126	448,405	389,988	10,217	35,138
21. Bureau of Labor Insurance	428,737,634	428,737,634	418,534,527	418,534,527	10,203,107	10,203,107
22. Medical Treatment Fund	31,789,448	30,764,726	30,337,990	29,426,462	1,451,458	1,338,264
Operation Fund of	748,592	567,557	630,194	464,123	118,398	103,434
23. Pharmaceutical Plant, National Bureau of Controlled Drugs						
24. National Health Insurance Fund	642,922,046	642,922,046	610,814,207	610,814,207	32,107,839	32,107,839
25. National Pension Insurance Fund	102,287,209	102,287,209	99,161,920	99,161,920	3,125,289	3,125,289
26. National Culture Operation Fund	1,120,560	1,107,647	1,244,449	1,205,826	-123,889	-98,179
27. National Palace Museum Art Development Funds	735,243	571,465	1,178,105	668,578	-442,862	-97,113
28. Comprehensive Development Fund for Indigenous Peoples	1,735,508	2,844,507	1,854,267	2,976,634	-118,759	-132,127
29. Examination Affairs Fund	643,608	629,909	624,124	613,616	19,484	16,293
Non-Profit Revolving Funds – Debt Service Fund	776,161,543	776,160,682	810,258,485	810,256,446	-34,096,942	-34,095,764
Central Government Debt Service Fund	776,161,543	776,160,682	810,258,485	810,256,446	-34,096,942	-34,095,764
Non-Profit Revolving Funds – Special Revenue Fund	254,840,165	252,534,201	228,603,611	219,832,097	26,236,554	32,702,104
1. Academia Sinica Scientific Research Fund	4,702,575	4,854,659	5,040,084	5,083,006	-337,509	-228,347
2. National Science and Technology Development Fund	37,476,229	40,625,229	42,281,428	45,175,833	-4,805,199	-4,550,604
3. Offshore Development Fund	25,802	800,448	34,953	800,704	-9,151	-256
Fund for Privatization of	7,885,004	8,521,803	8,235,962	8,493,789	-350,958	28,014
4. Government-owned Enterprises under the Executive Yuan						
5. Hualien and Taitung Region's Sustainable Development Fund	1,150,000	1,008,162	1,147,953	1,550,990	2,047	-542,828
6. Fund to Care for Foreign Spouses of the R.O.C. Citizens	302,010	313,180	303,200	315,958	-1,190	-2,778
7. Research and Development Substitutive Service Foundation	1,328,995	1,222,880	1,648,863	1,506,655	-319,868	-283,775
Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of	2,522	19,221	2,384	19,371	138	-150
8. National Airborne Service Corps and Members of Volunteers Forces						
9. Sustainable Development Fund	132,344	132,344	127,345	126,757	4,999	5,587
10. School Property Fund	788,134	1,270,301	745,283	1,168,972	42,851	101,329
11. Sports Development Fund	3,363,932	4,258,260	2,880,000	2,676,800	483,932	1,581,460
University, College, or Junior	900,000	109,377	2,500,000	200,000	-1,600,000	-90,623
12. College Transition or Closure Fund						
13. Economic Special Revenue Fund	24,170,616	28,239,371	20,982,378	23,286,910	3,188,238	4,952,461
14. Nuclear Backend Management Fund	8,156,685	2,373,999	10,127,972	2,175,401	-1,971,287	198,598
15. Construction Funds of Port	8,556,295	8,212,683	8,642,037	9,667,634	-85,742	-1,454,951
16. Nuclear Emergency Response Fund	118,045	116,976	166,716	123,640	-48,671	-6,664
17. Agricultural Special Revenue Fund	54,529,335	41,625,492	45,350,453	40,156,998	9,178,882	1,468,494
18. Employment Security Fund	21,096,548	16,631,152	20,025,585	16,464,695	1,070,963	166,457
19. Health and Welfare Special Revenue Fund	45,170,353	53,062,381	24,537,482	24,931,569	20,632,871	28,130,812
20. Environmental Protection Funds	9,469,014	14,587,009	7,185,347	10,186,750	2,283,667	4,400,259
21. Financial Supervisory Fund	24,631,692	23,739,860	25,811,866	24,995,569	-1,180,174	-1,255,709
22. Communications Supervisory Fund	466,192	429,635	397,939	355,169	68,253	74,466
Cable Radio and Television	371,149	359,621	368,827	346,737	2,322	12,884
23. Industry Development Fund						
24. Anti-trust Fund	46,694	20,158	59,554	22,190	-12,860	-2,032
Non-Profit Revolving Funds – Capital Project Fund	11,625,056	6,608,789	7,917,563	4,829,292	3,707,493	1,779,497
The Old Barracks Rebuilding Fund	11,625,056	6,608,789	7,917,563	4,829,292	3,707,493	1,779,497