

The General Budget of Central Government
Summary Table for Planned Revenue by Source
FY2018

Current and Capital Account		Unit: Thousand NT\$			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	1,919,175,004	1,841,451,404	1,895,742,556	77,723,600
	(1.Revenues from Tax and Monopolies)	1,577,495,000	1,469,310,000	1,533,842,020	108,185,000
1	Taxes	1,577,495,000	1,469,310,000	1,533,842,020	108,185,000
	1 Income Tax	927,262,000	818,440,200	901,595,313	108,821,800
	2 Estate and Gift Tax	12,537,000	12,516,000	22,584,212	21,000
	3 Customs Duties	115,000,000	115,300,000	114,971,077	-300,000
	4 Commodity Tax	153,406,000	167,533,000	163,716,269	-14,127,000
	5 Securities Transactions Tax	99,156,000	97,699,800	70,854,816	1,456,200
	6 Futures Trading Tax	4,004,000	4,004,000	3,705,865	0
	7 Tobacco and Alcohol Tax	36,514,000	36,514,000	36,501,407	0
	8 Specifically Selected Goods and Services Tax	1,584,000	1,811,000	2,825,531	-227,000
	9 Business Tax	228,032,000	215,492,000	217,087,530	12,540,000
	(3.Revenues from Fees, Fines and Indemnities)	80,749,100	98,978,836	85,176,452	-18,229,736
2	Revenue from Fines and Indemnities	21,016,367	20,862,414	25,479,766	153,953
	1 Revenue from Fines and Delay payment Penalty	17,423,896	17,458,282	18,768,754	-34,386
	2 Confiscation of Assets	2,611,114	2,611,180	4,748,895	-66
	3 Revenue from Compensation and Indemnities	981,357	792,952	1,962,117	188,405
3	Fees	59,732,733	78,116,422	59,696,686	-18,383,689
	1 Revenue of Administration Fee	20,368,777	41,075,609	21,273,283	-20,706,832
	2 Revenue of Legislative Fee	5,935,498	5,653,024	5,939,041	282,474
	3 Revenue of Usage Fee	33,428,458	31,387,789	32,484,362	2,040,669
	(4.Revenues of Public Properties)	25,978,559	37,340,385	26,634,268	-11,361,826
4	Revenues of Public Properties	25,978,559	37,340,385	26,634,268	-11,361,826
	1 Interest Earnings	9,031,507	9,789,018	9,186,755	-757,511
	2 Sales Properties	9,222,187	22,338,979	9,569,521	-13,116,792
	3 Assessing Value of Properties	7,284,062	4	108,284	7,284,058
	4 Recalled Capital	0	4,743,813	7,150,000	-4,743,813
	5 Sales Waste Material	440,803	468,571	619,708	-27,768
	(2.Surplus of Public Enterprises)	224,607,235	224,406,799	232,076,345	200,436
5	Surplus of Public Enterprises	224,607,235	224,406,799	232,076,345	200,436
	1 Profits of the Enterprise Fund to be paid to the National Treasury	197,604,017	198,990,760	205,251,756	-1,386,743
	2 The Amount of other Special Fund to be paid to the National Treasury	4,598,904	4,422,955	4,236,669	175,949
	3 Investment Revenue	22,404,314	20,993,084	22,587,919	1,411,230
	(5.Revenues from others)	10,345,110	11,415,384	18,013,471	-1,070,274
6	Revenues from Donations and Gifts	-	-	8,711	-
	1 Revenue from Donations	-	-	8,711	-
7	Revenues from others	10,345,110	11,415,384	18,004,760	-1,070,274
	1 Tuition Revenue	122,802	121,375	107,178	1,427
	2 Miscellaneous Revenue	10,222,308	11,294,009	17,897,582	-1,071,701