

**The General Budget of Central Government**  
**Summary Table for Annual Expenditures by Functions**  
**FY2018**

Unit: Thousand NT\$;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	1,682,187,393	284,674,916	1,966,862,309	100.0
	(1.General Administration)	172,462,056	15,908,545	188,370,601	9.6
1	State Affairs	1,111,244	27,571	1,138,815	0.1
2	Administration	4,651,148	597,163	5,248,311	0.3
3	Legislation	3,243,229	306,689	3,549,918	0.2
4	Judicial Affairs	49,629,587	3,287,736	52,917,323	2.7
5	Examination	1,520,863	65,262	1,586,125	0.1
6	Control Affairs	2,082,769	87,258	2,170,027	0.1
7	Civil Affairs	29,456,092	7,392,997	36,849,089	1.9
8	Police Affairs	21,538,540	1,517,417	23,055,957	1.2
9	Foreign Affairs	25,619,745	719,155	26,338,900	1.3
10	Finance	32,462,815	1,498,004	33,960,819	1.7
11	Overseas Chinese Affairs	1,146,024	409,293	1,555,317	0.1
	(2.National Defense)	298,835,998	17,085,460	315,921,458	16.1
12	National Defense	298,835,998	17,085,460	315,921,458	16.1
	(3.Education, Science and Culture)	315,470,052	79,921,010	395,391,062	20.1
13	Education	232,815,482	35,894,285	268,709,767	13.7
14	Science	63,773,911	37,186,709	100,960,620	5.1
15	Culture	18,880,659	6,840,016	25,720,675	1.3
	(4.Expenditures for Economic Development)	82,853,150	152,350,516	235,203,666	12.0
16	Agriculture	45,360,693	47,058,011	92,418,704	4.7
17	Industry	3,665,347	2,875,177	6,540,524	0.3
18	Communication	15,189,074	68,071,554	83,260,628	4.2
19	Other Economic Service	18,638,036	34,345,774	52,983,810	2.7
	(5.Social Welfare)	489,081,107	1,600,345	490,681,452	24.9
20	Social Insurance	352,300,736	155,305	352,456,041	17.9
21	Social Relief	6,460,684	3,916	6,464,600	0.3
22	Welfare Service	111,536,043	737,559	112,273,602	5.7
23	Employment Service	1,638,100	84,048	1,722,148	0.1
24	Public Health	17,145,544	619,517	17,765,061	0.9
	(6.Community Development and Environmental Protection)	3,974,814	14,371,308	18,346,122	0.9
25	Environmental Protection	3,974,814	14,371,308	18,346,122	0.9
	(7.Retirement and Condolence)	140,400,236	37,732	140,437,968	7.1
26	Retirement and Compassionate Aid Payment	140,197,138	-	140,197,138	7.1
27	Retirement and Compassionate Aid Affairs	203,098	37,732	240,830	0.0
	(8.Obligations)	115,111,817	-	115,111,817	5.9
28	Interest Payment	114,704,165	-	114,704,165	5.8
29	Debt Servicing Management Fees	407,652	-	407,652	0.0
	(9.General Subsidies and Other Expenditure)	63,998,163	3,400,000	67,398,163	3.4
30	Subsidies for Special Projects	31,523,771	-	31,523,771	1.6
31	Subsidies for Balancing Budget	23,500,000	-	23,500,000	1.2
32	Others Expenditure	3,474,392	1,500,000	4,974,392	0.3
33	Secondary Reserve Fund	5,500,000	1,900,000	7,400,000	0.4